

**CAMDENTON R-III SCHOOL DISTRICT
MINUTES OF BOARD OF EDUCATION MEETING**

**Regular Meeting – Administration Building, Board Room
June 12, 2017 – 5:30 p.m.**

Present:					
Chris C. McElyea	President	Dr. Tim Hadfield	Superintendent		
		Dr. Ryan Neal	Asst. Supt.	Tori Risner	Student Advisor
Tom Williams	Treasurer	Dr. Julie Dill	Asst. Supt.		
Jackie Schulte	Member				
Courtney R. Hulett	Member	Linda Leu	Secretary		
Laura Davis	Member				
David Faiferlick	Member				
Absent:					
Nancy A. Masterson	Vice-President			Drew Ellefsen	Student Advisor

I. CALL TO ORDER & RECITE PLEDGE OF ALLEGIANCE

The Camdenton R-III Board of Education met in regular session in the Board Room of the Administration Office on Monday, June 12, 2017. The meeting was called to order by President McElyea at 5:30 p.m. The pledge of allegiance was recited.

II. APPROVAL OF AGENDA

Regular Meeting – June 12, 2017
Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to approve the agenda of the regular June 12, 2017, meeting as presented.
Hulett/Schulte - all ayes.

III. STUDENT & STAFF RECOGNITIONS

Student and staff recognitions were as follows:

- Tori Risner was welcomed as the new Student Advisor to the Board of Education.
- The State Championship Girls' Track Team was recognized. Coach McNabb was presented a plaque for this outstanding accomplishment.
- Nancy Masterson received MSBA's Distinguished Certification recognition at the MSBA Leadership Summit. She has earned 60 credits, read a book on a topic related to school board service, attended two board meetings in other districts, attended two MSBA core meetings, and participated in a variety of leadership, advocacy, and presentation activities.
Strategic Plan Goal Area – Stakeholder Engagement

No motion necessary.

IV. PUBLIC COMMENT

There was no public comment.
Strategic Plan Goal Area – Stakeholder Engagement

No motion necessary.

V. CONSENT ITEMS

- A. Approve Regular Meeting Minutes & Documentation – May 8, 2017
Strategic Plan Goal Area - Stakeholder Engagement
- B. Approve Special Meeting Minutes & Documentation – May 23, 2017
Strategic Plan Goal Area - Stakeholder Engagement
- C. Set Facilities Rental Fees

Pursuant to Board policy, the district's rental fee schedule must be reviewed on a yearly basis. The current rental fee schedule (Fee Schedule in Buildings & Fees for RC Worthan Auditorium) was provided. It was recommended to keep the rates the same.

Strategic Plan Goal Area – Stakeholder Engagement

D. School Climate/Discipline Reports

Information from each building related to discipline reports was presented.

Strategic Plan Goal Area – Stakeholder Engagement

E. End-of-Year Bus Route Approval

Modifications made to bus routes during the school year must be approved by the local Board by the end of June. Revised route information was reviewed.

Strategic Plan Goal Area – Stakeholder Engagement

F. Approve 2017-2018 Annual/Perpetual Calendar

The recommended 2017-2018 Annual/Perpetual Calendar was presented.

Strategic Plan Goal Area - Stakeholder Engagement

G. Approve Budget Amendments

Budget amendments were presented that reflect additional revenue due to recent bond refinancing. We also need to update figures due to technology purchases at Hawthorn and for the Perkins Grant. All changes are expense neutral.

Strategic Plan Goal Area – Stakeholder Engagement

H. Approve Missouri Securities Investment Program Board of Directors Candidates

Our district is a member of the Mo. Securities Investment Program (MOSIP). The district is eligible to vote on the Board of Directors. Our board can vote in the election in three ways: vote in person at the annual meeting in Harrisburg, PA; vote by proxy; or vote by mail. It was suggested for the board vote by mail. The candidates are Dr. Sean Smith and Mr. Charles Quinn.

Strategic Plan Goal Area – Stakeholder Engagement

I. Approve New Course for 2017-2018

Information was reviewed regarding a new High School Fine Arts course, Ceramics 3, which we would like to offer next school year.

Strategic Plan Goal Area – College & Career-Ready Curriculum

J. Approve MOU with Central Ozarks Medical Center, Inc.

A Memorandum of Understanding from Central Ozarks Medical Center (COMC) was presented to establish school based health services to our students at no cost to the district. COMC has written a grant to cover all costs of health, social/emotional, and behavioral medical professionals. This will allow our students to receive services here at school with prior parent permission without missing out on their school attendance.

Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to approve consent items as presented, excluding items A. and B.
Schulte/Hulett - all ayes.

Motion: Move to approve consent item A. as presented.
Schulte/Faiferlick - all ayes; Davis abstained, absent.

Motion: Move to approve consent item B. as presented.
Schulte/Davis - all ayes; Williams and Hulett abstained, absent.

VI. APPROVAL OF BILLS

Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to approve all bills and addendums as submitted, excluding bills from Hulett Chevrolet, Buick, GMC, Inc.
Davis/Schulte - all ayes.

Motion: Move to approve Hulett Chevrolet, Buick, GMC, Inc. bills as submitted.
Williams/Schulte - all ayes; Hulett abstained, nepotism.

VII. APPROVAL OF TREASURER'S REPORT

Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to approve the May 2017 Treasurer’s Report as submitted.
Schulte/Davis - all ayes.

VIII. NEW BUSINESS

A. GUIDANCE & COUNSELING REPORT & SOCIAL WORK

The annual Guidance and Counseling report was presented. This report is mandated per MSIP. Cory Neusche reported on 2016-2017 progress, goals for 2017-2018, future goals, and building celebrations. The Guidance and Counseling scorecard was reviewed.

A presentation from Rebecca Caufield of Social Work Services performed in the school district, primarily at Dogwood Elementary, was linked for Board review.

Strategic Plan Goal Area – College & Career-Ready Curriculum & Stakeholder Engagement

No motion necessary.

B. ACTIVITIES REVIEW

Mr. Whitney reviewed Camdenton’s activities and scorecard.

Strategic Plan Goal Area - Stakeholder Engagement, College & Career-Ready Curriculum

No motion necessary.

C. FIRST READ OF REVISED POLICIES

The Board held a first read of three policies. Policy ADF, District Wellness Program, has been revised to comply with new regulations from the U.S. Department of Agriculture implementing the Healthy, Hunger-Free Kids Act. School districts are to be working toward compliance now and must fully comply by June 30, 2017. Also, several minor revisions were recommended to policies IGBB, Programs for Gifted Students, and IKEB, Acceleration.

Strategic Plan Goal Area - Stakeholder Engagement

No motion necessary.

IX. UNFINISHED BUSINESS

A. i-READY UPDATE

Dr. Dill shared the 4th diagnostic information obtained from i-Ready. The Board reviewed data related to students experiencing one year’s growth, students on/above grade level, and the grade levels students are on for reading and math. Ninety-two percent of district students were tested.

Strategic Plan Goal Area – College & Career-Ready Curriculum

No motion necessary.

B. BOARD GOALS

Draft 2017-2018 Board goals were discussed. Final goals will be presented by the committee for Board approval at an upcoming meeting.

Strategic Plan Goal Area - Facility Effectiveness, College & Career Ready, and Stakeholder Engagement

No motion necessary.

C. STRATEGIC PLAN UPDATE

The Board reviewed the current Strategic Plan Dashboard and the District scorecard.

Strategic Plan Goal Area – College & Career-Ready, Facility Effectiveness & Stakeholder Engagement

No motion necessary.

X. BOARD WRAP-UP

This is an opportunity for the Board to report on upcoming meetings, meetings attended, registrations, and deadlines. The following items were discussed:

- Board Activity Calendar
- Second June Board Meeting - Tuesday, June 27, 2017, 7:00 a.m.
- July Board Meeting Reports tentatively include: Food Services Information & Approve Food Service Guidelines, Library Media Services, School Resource Officer Report, and Volunteer/Community Relations Report
- SREB High Schools that Work Conference – July 10-15, 2017, in Nashville, TN
- Board Lunch with New Teachers - August 2, 2017. 11:45-12:30, High School Commons
- All Staff Welcome Back Breakfast – Friday, August 18, 2017
- MSBA -
 - Distinguished Level of Board Membership
 - Annual Fall Conference – Oct. 5-8, 2017.
 - 2017 Conference Speakers
 - Advocacy Positions – Will need Board comments by July 31st.
Strategic Plan Goal Area - Stakeholder Engagement

No motion necessary.

XI. EXECUTIVE SESSION

In compliance with State Statute 610.021 (closed meetings and closed records), move that the Board go into Executive Session for the following purposes:

- 1) Leasing, purchase or sale of real estate by a public governmental body (610.021)(2).
- 2) Hiring, firing, disciplining, or promoting particular employees (610.021)(3).
- 3) Individually identifiable personnel records, performance ratings, or records pertaining to employees (610.021)(13).

Strategic Plan Goal Area - Facility Effectiveness, Stakeholder Engagement and College & Career-Ready Curriculum

Motion: Move to adjourn to Executive Session.

Schulte/Davis - Roll call vote: Faiferlick – aye, Schulte – aye, McElyea – aye, Davis – aye, Williams – aye, and Hulett – aye.

XII. ADJOURN MEETING

Motion: Move that the meeting adjourn.

Schulte/Hulett - all ayes.

Meeting adjourned at 7:17 p.m.

Chris C. McElyea - President of the Board

Linda Leu – Secretary of the Board

Camdenton R-III School District

Fee Schedule per Meeting for Use of School Building/Facility		
Classroom	\$ 5.00	per hour
Dogwood Elementary Gymnasium	60.00	per hour
Hawthorn Elementary Gymnasium	75.00	per hour
Hurricane Deck Elementary Gymnasium	75.00	per hour
Osage Beach Elementary Gymnasium	75.00	per hour
Oak Ridge Intermediate Gymnasium	75.00	per hour
Middle School Gymnasium	100.00	per hour
Dogwood Elementary Cafeteria	25.00	per hour
Hawthorn Elementary Commons	25.00	per hour
Oak Ridge Intermediate Commons	25.00	per hour
Middle School Commons	25.00	per hour
High School Commons	50.00	per hour
Dogwood Elementary Kitchen	75.00	per hour + cook
Hawthorn Elementary Kitchen	75.00	per hour + cook
Hurricane Deck Elementary Kitchen	75.00	per hour + cook
Osage Beach Elementary Kitchen	75.00	per hour + cook
Oak Ridge Intermediate Kitchen	75.00	per hour + cook
Middle School Kitchen	75.00	per hour + cook
High School Kitchen	100.00	per hour + cook
Little Theater	50.00	per hour – includes ceiling lights and seating
Computer Lab	25.00	per hour
Library	7.50	per hour
Outdoor Athletic Areas	100.00	per hour
RC Worthan Auditorium (High School)	150.00	per hour – additional fees for technology personnel
Middle School Band & Choir Rooms	20.00	per hour
High School Band & Choir Rooms	20.00	per hour
HS Dressing/Locker Rooms off AUX Gym	20.00	per hour
HS RC Worthan Auditorium Stage Dressing Room	20.00	per hour

Revised & Approved 6/11/2012
Approved 6/10/2013
Revised & Approved 6/9/2014
Revised & Approved 6/8/2015
Approved 6/13/2016
Approved 7/11/2016

Fees for Use of RC Worthan Auditorium

	Hourly Charge	Fee	Notes
Level I: Podium and wired mic Computer for Power Point presentation and Screen	1-Technician @ \$30.00/Hr		
Level II: Sound system with music/body mics /stage mics and headsets	2-Technicians @\$30.00/ Hr. each 1-Technician @ \$30.00/ Hr (additional) if orchestra pit is used		
Level III: Lighting	1-Technician @ \$30.00/ Hr		Time prior to performance may be required to program lighting cues.
Level IV: Stage rigging/fly space	Minimum of one trained person @\$30.00/ Hr		Additional people will be needed for complex rigging.
Level V: Orchestra Pit		\$500	Cost to remove and reinstall cover.
Damage Deposit		20% of the total fees and charges with a minimum of \$125.	
Payment of Fees and Charges			All fees, charges and damage deposit are due prior to the event being placed on the school schedule.
Supervision and Cleanup	As per schedule.		

Revised & Approved 6/11/2012
Approved 6/10/2013
Revised & Approved 6/9/2014
Approved 6/8/2015
Approved 6/13/2016

ANNUAL DISCIPLINE REPORT
Osage Beach Elementary
2016-2017

The following report reflects the disciplinary problems and actions, which resulted from behaviors of students in our building that required written notice and parental contacts. Note: other "minor" office visits may not have required written notice.

NUMBER OF STUDENTS ENROLLED AS OF May 22, 2017
K 66 2nd 49 4th 70
1st 59 3rd 65

Total Enrollment 309 (without preschool)

DISCIPLINE NOTICES	K	1st	2nd	3rd	4th	Totals 2016-2017	Totals 2015-2016	Totals 2014-2015
Excessive Absence								
Absent from In-School Suspension								
Verbally Abusive								
Alcohol - Consumption/Possession								
Alcohol - Distribution or Sale of								
Arson FD								
Arson SD								
Arson TD								
Assault - FD								
Assault - SD								
Assault - TD								
Bogus Note								
Bullying/Extortion					1	1	1	
Bus Misconduct	4	1			2	7	2	
Cell Phone Misuse								
Cheating								
Computer Policy Violation								
Dangerous Item								
Defacing School Property					1	1		
Disruptive Speech or Conduct	1		1	3	1	6		
Disrespectful Speech or Conduct	1		2	2	2	7	3	5
Dress Code Violation								
Drugs - Distribution or Sale of								
Drug Use								
Drug Possession								
Failure to serve Detention								
Failure to serve ISS								
Failure to serve Saturday School								
False Alarms								

Fighting						3	3		
Food Violation									
Gang Related Behavior									
Harassment-Sexual									
Harassment-General						1	1	1	3
Hazing									
Horseplay								3	8
ID Violation									
Insubordination						1	1		
Irregular Attendance									
Lack of Effort in the classroom									
Misbehavior								3	5
Nuisance/Dangerous Item									1
Parking Lot Violation									
Public Display of Affection									
Physical Aggression	4	1	2	2	3	12	18	15	
Profanity						2	2	3	2
Prohibited/Nuisance Item									
Property Damage						1	1		
Sexual Assault FD									
Sexual Assault SD									
Sexual Assault TD									
Skipping Class									
Sleeping in Class									
Selling or Trading Articles in School									
Excessive Tardiness									
Tobacco									
Computer/Internet/Email Violation						1	1		
Theft						2	3	5	4
Threats						2		2	2
Truancy									
Coming to Class Unprepared									
Vandalism/destruction of property							1	1	1
Weapon - Handgun									
Weapon - Knife									
Weapon - Other Firearm									
Weapon - Other									
Weapon - Shotgun or Rifle									
TOTALS	10	2	9	12	16	49	36	46	

Building Consequence Chart

CONSEQUENCES 2015-2016	#	# of Days
APC - Admin/Parent Conf		
ASC - Admin/Stu Conf		
ASD - After School Detention		
CA - Corrective Actions		
CP - Corporal Punishment		
L/P - Loss of Privileges		
OTH - Other	15	
R/A - Referral to Authorities		
Res - Restitution		
ISI - In School Isolation		
ISS - In School Suspension	1	1
OSS - Out of School Suspension	6	6
SS - Saturday School		
Focus Room	21	17
BUSA-Bus assigned seat		
BUS-Bus warning	6	

TOTAL DISCIPLINE NOTICES & BUS CONDUCT REPORTS

Kindergarten	7 students were responsible for 10 conduct reports 1 time 4 students 2-5 times 3 students 6-10 times 0 students
1st grade	2 students were responsible for 2 conduct reports 1 time 2 students 2-5 times 0 students 6-10 times 0 students
2nd grade	1 student was responsible for 0 conduct reports 1 time 2 students 2-5 times 2 students 6-10 times 0 students
3rd grade	6 students were responsible for 12 conduct reports 1 time 3 students 2-5 times 3 students 6-10 times 0 students
4th grade	11 students were responsible for 16 conduct reports 1 time 5 students 2-5 times 6 students 6-12 times 0 students

**ANNUAL DISCIPLINE REPORT
DOGWOOD ELEMENTARY
2016 – 2017**

The following report reflects the disciplinary problems and actions, which resulted from behaviors of students in our building that required written notice and parental contacts. *Note:* other minor office visits may not have required written notice. There were 174 school days.

NUMBER OF STUDENTS ENROLLED AS OF

K – 185	1 – 215	2 – 221	Total - 621
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DISCIPLINE NOTICES	K	1 st	2 nd	Totals 2016-2017	Totals 2015-2016	Totals 2014-2015	Totals 2013-2014
Excessive Absence							
Absent from In-School Suspension							
Verbally Abusive							
Alcohol – Consumption/Possession							
Alcohol – Distribution or Sale of							
Arson FD							
Arson SD							
Arson TD							
Assault – FD							
Assault – SD							
Assault – TD							
Bogus Note							
Bullying/Extortion		6	1	7	9	2	2
Bus Misconduct	27	55	47	129	140	65	106
Cell Phone Misuse							
Cheating							
Computer Policy Violation					2		
Dangerous Item	3	3	3	9	3	4	4
Defacing School Property							1
Disruptive Speech or Conduct	4	69	33	106	33	20	18
Disrespectful Speech or Conduct	11	52	48	111	78	49	31
Dress Code Violation							
Drugs – Distribution or Sale of							
Drug Use							
Drug Possession							
Failure to serve Detention							

Failure to serve ISS							
Failure to serve Saturday School							
False Alarms							
Fighting	1	1	2	4	3		1
Food Violation							
Gang Related Behavior							
Harassment-Sexual							
Harassment-General							
Hazing							
Horseplay		1		1			
ID Violation							
Insubordination							1
Irregular Attendance							
Lack of Effort in the classroom	2	10	7	19	8	5	1
Misbehavior	6	51	23	80	19	2	5
Nuisance/Dangerous Item					1	1	2
Parking Lot Violation							
Public Display of Affection					1		
Physical Aggression	64	227	91	382	164	86	69
Profanity	4	3	8	15	7	9	6
Prohibited/Nuisance Item							
Property Damage		1		1			
Sexual Assault FD							
Sexual Assault SD							
Sexual Assault TD							
Skipping Class							
Sleeping in Class							
Selling or Trading Articles in School							
Excessive Tardiness							
Tobacco							
Computer/Internet/Email Violation							
Theft	3	7	4	14	13	10	8
Threats	4	11	4	19	22	13	4
Truancy							
Coming to Class Unprepared					1		
Vandalism/destruction of property	1	3	5	9	4	3	
Weapon – Handgun							

Weapon – Knife	1			1		1	
Weapon – Other Firearm							
Weapon – Other							
Weapon – Shotgun or Rifle							
TOTALS	131	500	276	907	508	270	259

CONSEQUENCES 2016-2017	#	CONSEQUENCES 2016-2017	#	# OF DAYS
Conference with principal	328	After School Detention		
Loss of privileges	87	Saturday School		
Corrective Actions/including Focus Room placements	213	In-School Suspension	1	1
In-School Isolation		Out-of-School Suspension	27	9
Parent Conference		Referral to Authorities/Juvenile		

GENERAL INFORMATION

Total Conduct Reports = 907 (911 with PK)

Kindergarten Total Conduct Reports = 185
of Students Responsible for Reports = 131

1st Grade Total Conduct Reports = 215
of Students Responsible for Reports = 500

2nd Grade Total Conduct Reports = 221
of Students Responsible for Reports = 276

12 students made up 455 of the 907 discipline referrals

Grade	Student Initial	Total Discipline	Grade	Student Initial	Total Discipline
K	ES	20	1	MW	61
1	DC	19	1	DT	82
1	MF	50	2	TB	25
1	CM	24	2	RR	37
1	KS	55	2	JS	23
1	DS	37	2	DP	22

Oak Ridge Intermediate Discipline Report

The following report reflects the disciplinary problems and actions which resulted from behaviors of students in our building that required written notice and parental contacts. Note: other minor office visits may not have required written notice. There were 174 school days in the 2016-2017 school year.

NUMBER OF STUDENTS ENROLLED AS OF May 22, 2017

5th – 330
6th – 310
Total – 640

DISCIPLINE NOTICES	5 th	6 th	Totals 2016-2017	Totals 2015-2016	Totals 2014-2015	Totals 2013-2014
Excessive Absence						
Absent from In-School Suspension						
Verbally Abusive						
Alcohol – Consumption Possession				1		
Alcohol – Distribution or Sale of						
Arson FD						
Arson SD						
Arson TD						
Assault – FD				2		
Assault – SD						
Assault – TD				1		
Bogus Note				2		
Bullying		2	2	2	3	6
Bus Misconduct	88	106	194	105	89	121
Cell Phone Misuse					2	1
Cheating						2
Dangerous Item				2	1	
Defacing School Property		1	1	1		1
Disruptive Speech or Conduct	9	10	19	8	40	1
Disrespectful Speech or Conduct	60	95	155	58	92	57
Dress Code Violation						
Drugs – Distribution or Sale of						
Drug Use						
Drug Possession						
Failure to serve Detention					1	
Failure to serve ISS						
Failure to serve Saturday School						
False Alarms						
Fighting		2	2	2	3	
Food Violation						1

Gang Related Behavior						
Harassment-Sexual	5	10	15	10	1	4
Harassment-General	9	12	21	18	26	4
Hazing						
Horseplay	19	24	43	56	22	8
ID Violation						
Insubordination	35	26	61	52	7	1
Irregular Attendance						
Lack of Effort in the classroom	3	3	6	3	10	11
Misbehavior	3		3	8		
Nuisance/Dangerous Item	7		7		6	
Parking Lot Violation						
Public Display of Affection					3	
Physical Aggression	64	50	114	87	110	47
Profanity	4	6	10	6		4
Prohibited/Nuisance Item	1		1	1	1	
Property Damage	1	1	2		13	
Sexual Assault FD						
Sexual Assault SD						
Sexual Assault TD						
Skipping Class					2	1
Sleeping in Class						
Selling or Trading Articles in School	1		1			
Excessive Tardiness						
Tobacco		4	4			
Computer/Internet/Email Violation	14	7	21	10	9	3
Theft	2	7	9	5	4	9
Threats	2	1	3	5	3	5
Truancy						
Coming to Class Unprepared					4	
Vandalism/destruction of property				2		
Weapon – Handgun						
Weapon – Knife						
Weapon – Other Firearm						
Weapon – Other						
Weapon – Shotgun or Rifle						
TOTALS	327	367	694	447	452	287

CONSEQUENCES	#	# OF DAYS	CONSEQUENCES	#	# OF DAYS
Conference/warning with principal	79		After School Detention	45	45
Loss of privileges	58		Saturday School	2	2
Corrective Actions			In-School Suspension	90	125
In-School Isolation	22	25	Out-of-School Suspension	32	45
Restitution/Reimbursement	1	22	Referral to Authorities/Juvenile	1	1
Corporal Punishment			Bus Suspensions	15	123
Bus Assigned Seat	10		Bus—Seatbelt required	3	

GENERAL INFORMATION

Total Conduct Reports = 694
 # of Conduct Reports of dropped students = 8
 5th Grade Total conduct Reports = 327
 # of Students Responsible for Reports = 92
 6th Grade Total Conduct Reports = 367
 # of Students Responsible for Reports = 96

Students Responsible for Discipline Reports

137 students had 1-4 discipline reports
 40 students had 5-10 discipline reports
 8 students had 11-16 discipline reports
 4 students with 17-22 discipline reports
 0 students with 23-28 discipline reports

The following report reflects the disciplinary problems and actions resulting from behaviors of students in our buildings that required written notice and parent contact. Information provided by Assistant Principal J.D. Hunter and Academy Director Bryan Byer, Brian, Lance Fick, & Carolina Whitaker

High School Enrollment Last Day of School	9 th	10 th	11 th	12 th	Total
2014-2015	330	347	315	279	1271
2015-2016	351	325	308	269	1253
2016-2017	321	334	280	299	1234
2017-2018	336	293	302	330	1261

High School Discipline Referrals

	9 th	10 th	11 th	12 th	TOTALS
Alcohol - Consumption/Possession	8	10	18		4
Alcohol - Distribution or Sale of					2
Assault FD					
Assault TD	1	2	1	4	21
Assault SD					10
Bogus Note	2	2	1	5	2
Bullying/Extortion	34	24	28	7	93
Cell Phone Misuse	34	17	6	3	60
Chewing Gum	2	1	1	1	5
Coming to Class Unprepared	4	1	1	5	8
Computer/Internet/Email Violation	1	1	2		4
Dangerous Item	2		2		4
Defacing School Property	3	1	2	7	13
Disrespectful Speech or Conduct	42	39	15	3	99
Disruptive Speech or Conduct	1	1	2		4
Drugs - Possession	3	3	3	9	3
Drugs - Distribution or Sale of	4	16	16	16	52
Drug Use	10	11	13	58	92
Excessive Tardiness	8	2	5	15	44
Failure to serve Detention					32

LCTC Enrollment Last Day of School	9 th	10 th	11 th	12 th	Total
2016-2017	157	174	157	135	623
2015-2016	184	171	137	127	622
2014-2015	143	146	123	124	536

	9 th	10 th	11 th	12 th	TOTALS
Alcohol - Consumption/Possession					
Alcohol - Distribution or Sale of					
Assault FD					
Assault TD					
Assault SD					
Bogus Note					
Bullying/Extortion	5	2	1	8	3
Cell Phone Misuse					
Chewing Gum	2	1	1	2	5
Coming to Class Unprepared					
Computer/Internet/Email Violation					
Dangerous Item					
Defacing School Property					
Disrespectful Speech or Conduct	1	1	1	4	10
Disruptive Speech or Conduct					
Drugs - Possession					
Drugs - Distribution or Sale of					
Drug Use					
Excessive Tardiness	4	9	19	4	36
Failure to serve Detention					
Failure to serve ISS					
Failure to serve Suspended Suspension					
Fighting	1	3	2	6	4
Food Violation					
Gang, Rell Beh					
Harassment					

High School (continued)	9 th	10 th	11 th	12 th	TOTALS
Failure to serve ISS	1	2	3		6
Failure to serve Suspended Suspension	1	1			2
Fighting	3	5	4	23	45
Food Violation	3	5	1	10	19
Gang, Rell Beh	3	3	3	20	39
Harassment	4	5	2	11	22
High School	4	5	2	14	25
Inappropriate Sexual Behavior	57	39	38	138	145
Intimidation	1	1	2	1	5
Irresponsible	4	3	12	45	64
Misbehavior	4	3	12	45	64
Nuisance/Dangerous Item	4	1	5	13	23
Parking Lot Violation	5	3	1	10	19
Physical Aggression	2	3	1	7	13
Property	1	1	1	2	5
Property Damage	1	1	1	2	5
Public Display of Affection					
Selling or Trading Articles in School					
Sexual Assault FD					
Sexual Assault SD	1	1	1	1	4
Sexual Assault TD	111	29	13	22	175
Shipping Items	4	1	2	9	16
Smoking in Class	6	1	2	1	10
Theft	1	2	1	5	9
Tobacco	28	5	4	30	67
Truancy	7	2	3	12	22
Unauthorized Access	1	2	1	1	5
Verbal Abuse	1	2	1	1	5
Weapon - Hand-gun					
Weapon - Knife					
Weapon - Other					
Weapon - Other firearm					
Weapon - Other knife, rifle					
Zero Attendance	54	405	310	121	1480
Totals	564	405	310	121	1480

LCTC (continued)	9 th	10 th	11 th	12 th	TOTALS
Hazing					
Horseplay	4	2	1	7	14
Identity Theft					
Inappropriate Sexual Behavior	1	1	1	1	4
Misbehavior	4	2	1	7	14
Nuisance/Dangerous Item	1	1	1	1	4
Physical Aggression	4	10	16	33	63
Profanity	1	1	2	3	7
Prohibited Item	1	1	2	3	7
Property Damage	1	1	2	3	7
Public Display of Affection					
Selling or Trading Articles in School					
Sexual Assault FD					
Sexual Assault SD					
Sexual Assault TD					
Shipping Class					
Sleeping in Class					
Theft					
Tobacco	2	5	7	12	26
Truancy	3	3	2	5	13
Verbal Abuse					
Weapon - Handgun					
Weapon - Other					
Weapon - Other firearm					
Weapon - Shotgun or Rifle					
Zero Attendance	15	25	51	43	134
Totals	15	25	51	43	134

High School Discipline Consequences by Category	9 th	10 th	11 th	12 th	TOTALS
After-School Detention	25	14	14		53
After-School Suspension (ASP)	184	76	78	17	355
Before School Detention	14	14	15	12	55
Bus - Assigned to a seat	2				2
Bus - Off Bus until further notice	4	1	8	23	34
Bus - Seatbelt required	1	2			3
Computer Usage - Suspended	1				1
Conferral					
Controlling	1				1
In-School Suspension (Lunch det)	203	212	183	64	662
In-School Suspension (ISS)	N/A	N/A	N/A	N/A	N/A
Loss of Privilege	3	1	3	8	15
No Action Taken	35	30	31	8	104
Out-of-Suspension (OSS)	3	30	31	8	102
Reimbursement for School Property Damage					
Restitution					
Saturday Detention	97	56	61	19	233
Warning					
Totals	564	405	310	121	1480

LCTC Discipline Consequences by Category	9 th	10 th	11 th	12 th	TOTALS
After-School Detention	3	2	2	3	10
After-School Suspension (ASP) now ISS	1	2	4	1	8
Before School Detention (new)	1	1	1	4	7
Bus - Assigned to a seat					
Bus - Off Bus until further notice					
Bus - Seatbelt required	1				1
Computer Usage - Suspended					
Conferral					
Controlling					
In-School Suspension (Lunch det)	3	4	13	4	24
In-School Suspension (ISS)	N/A	N/A	N/A	N/A	N/A
Intervention Plan	2	2	2	2	8
Loss of Privilege	1	1	1	2	5
No Action Taken	1	1	1	3	6
Out-of-Suspension (OSS)	2	1	1	1	5
Reimbursement for School Property Damage					
Restitution					
Saturday Detention	6	14	22	31	73
Warning					
Totals	6	14	22	31	73

Horizons Enrollment

Horizons of School	9 th	10 th	11 th	12 th	Total
2015-2016	1	26	33	46	66
2014-2015	3	19	33	49	104
2013-2014	4	16	28	44	92

Horizons Lake Educational Center Discipline Referrals

	9 th	10 th	11 th	12 th	TOTALS 2016-2017	TOTALS 2015-2016	TOTALS 2014-2015
Alcohol - Consumption/Possession							
Alcohol - Distribution or Sale of							
Arson							
Arson TD							
Arson SD							
Assault							
Assault FD							
Assault SD							
Bullying							
Bullying - Extension							
Cell Phone Misuse							
Cell Phone Misuse							
Coming to Class Unprepared							
Computer/Internet/Email Violation							
Computer Policy Violation							
Dangerous Item							
Dangerous School Property							
Disruptive School Activity							
Disruptive Speech or Conduct							
Dress Code Violation							
Drugs - Distribution or Sale of							
Drugs - Possession							
Escalation							
Escalation - Possession							
Failure to serve ISS							
Failure to serve ISS							
Failure to serve Saturday School							

Horizons Discipline Consequences by Category

	9 th	10 th	11 th	12 th	TOTALS 2016-2017	TOTALS 2015-2016	TOTALS 2014-2015
False Alarms							
Food Violation							
Food Violation							
Garage Ref. Beh							
Harassment							
Hazing							
Hostage							
Impersonation							
Insubordination							
Irreg Attendance							
Lack of Effort							
Insult/Behavior							
Misuse/Dangerous Item							
Physical Aggression							
Physical Aggression							
Profanity							
Prohibited Item							
Property Damage							
Property Damage							
Refusal to Follow Rules							
Selling or Trading Articles in School							
Sexual Assault FD							
Sexual Assault SD							
Sexual Harassment							
Shipping Class							
Shipping in Class							
Theft							
Theft							
Tobacco							
Tobacco							
Vandalism							
Vandalism							
Verbally Abusive							
Weapon - Handgun							
Weapon - Knife							
Weapon - Other Item							
Weapon - Shotgun or Rifle							
Zero Attendance							
Zero Attendance							
Totals	5	92	129	31	257	339	211

**TOTAL HIGH SCHOOL DISCIPLINE REFERRALS
 (HS + LCTC + Bus + Horizons)**

Grade	Referrals 2016-2017	Referrals 2015-2016	Referrals 2014-2015
9	9	64	157
10	0	61	152
11	11	100	116
12	12	121	248
Total	1371	2020	1081

**ANNUAL DISCIPLINE REPORT
HURRICANE DECK ELEMENTARY
2016-2017**

The following report reflects the disciplinary problems and actions, which resulted from behaviors of students in our building that required written notice and parental contacts. Note: other "minor" office visits may not have required written notice.

NUMBER OF STUDENTS ENROLLED AS OF May 22, 2017

K-40	1 st - 33	2 nd - 28	3 rd - 38	4 th - 28
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Total Enrollment (without preschool): 167

DISCIPLINE NOTICES	K	1st	2nd	3rd	4th	Totals 2016-2017	Totals 2015-2016	Totals 2014-2015	Totals 2013-2014
Excessive Absence									
Absent from In-School Suspension									
Verbally Abusive									
Alcohol - Consumption/Possession									
Alcohol - Distribution or Sale of									
Arson FD									
Arson SD									
Arson TD									
Assault - FD									
Assault - SD									
Assault - TD									
Bogus Note									
Bullying Extortion									
Bus Misconduct	1	7	1	2		11	2	3	8
Cell Phone Misuse									
Cheating									
Computer Policy Violation									
Dangerous Item									
Defacing School Property								1	
Disruptive Speech or Conduct		1	1			2	2	1	1
Disrespectful Speech or Conduct		1		1		2	1	4	3
Dress Code Violation									
Drugs - Distribution or Sale of									
Drug Use									
Drug Possession									
Failure to serve Detention									
Failure to serve ISS									
Failure to serve Saturday School									
False Alarms									1
Fighting									
Food Violation									
Gang Related Behavior									

Harassment-Sexual					1		1				
Harassment-General	1					1		2	1		
Hazing											
Horseplay						2		2	4		1
ID Violation											
Insubordination										1	
Irregular Attendance											
Lack of Effort in the classroom									1		
Misbehavior									2	5	3
Nuisance Dangerous Item											
Parking Lot Violation											
Public Display of Affection											
Physical Aggression	15	4				1	1	21	13	24	37
Profanity							2	1	3	1	1
Prohibited Nuisance Item											
Property Damage											
Sexual Assault FD											
Sexual Assault SD											
Sexual Assault TD											
Skipping Class											
Sleeping in Class											
Selling or Trading Articles in School											
Excessive Tardiness											
Tobacco											
Computer/Internet/Email Violation											
Theft											
Throws										1	2
Truancy											
Coming to Class Unprepared											
Vandalism/destruction of property	1						1	2	1		1
Weapon - Handgun											
Weapon - Knife											
Weapon - Other Firearm											
Weapon - Other											
Weapon - Shotgun or Rifle											
Totals	18	15	2	9	2	46	25	44	50		

BUILDING DISCIPLINE CONSEQUENCE CHART

CONSEQUENCES 2016-2017	#	# of Days
APC - Admin/Parent Conf	16	
COUN-Counseling		
Intervention Plan		
Focus Room/ ISI - In School Isolation	11	
Warning		
LP - Loss of Privileges	10	
Bus Suspension	1	2
R/A - Referral to Authorities		
OSS-Out of School Suspension	1	5
ISS - In School Suspension		
Bus Seatbelt Required	1	
Bus Warning	6	

GENERAL INFORMATION

TOTAL DISCIPLINE NOTICES & BUS CONDUCT REPORTS

Kindergarten 5 students were responsible for 17 conduct reports
12 times 1 student
3 times 1 student
1 time 2 students

1st grade 6 students were responsible for 14 conduct reports
5 times 1 student
3 times 2 students
1 time 3 student

2nd grade 2 students were responsible for 2 conduct reports
1time 2students

3rd grade 3 students were responsible for 9 conduct reports
5 times 1 student
3 times 1 student
1 times 1 students

4th grade 2 students were responsible for 2 conduct reports
1 time 2students

**-ANNUAL DISCIPLINE REPORT
HAWTHORN ELEMENTARY
2016 – 2017**

The following report reflects the disciplinary problems and actions in which resulted from behaviors of students in our building that required written notice and parental contacts. Note: other minor office visits may not have required written notice. There were 174 school days in the 2016-2017 school year.

NUMBER OF STUDENTS ENROLLED AS OF May 22, 2017
3rd – 218 4th – 237 Total – 455

Discipline Notices	3rd	4th	Totals 2016-2017	Totals 2015-2016	Totals 2014-2015	Totals 2013-2014
Excessive Absence						
Absent from In-School Suspension						
Verbally Abusive						
Alcohol – Consumption/Possession						
Alcohol – Distribution or Sale of						
Arson FD						
Arson SD						
Arson TD						
Assault – FD						
Assault – SD						
Assault – TD						
Bogus Note						
Bullying/Extortion				12	3	5
Bus Misconduct			114	129	80	90
Cell Phone Misuse						
Cheating			2		4	
Computer Policy Violation					5	
Dangerous Item			3	2	3	4
Defacing School Property						
Disruptive Speech or Conduct			29	51	22	3
Disrespectful Speech or Conduct			67	71	92	44
Dress Code Violation						
Drugs – Distribution or Sale of						
Drug Use						
Drug Possession						
Failure to serve Detention						
Failure to serve ISS						
Failure to serve Saturday School						
False Alarms						
Fighting			47	12	8	16
Food Violation						

Discipline Notices	3rd	4th	Totals 2016-2017	Totals 2015-2016	Totals 2014-2015	Totals 2013-2014
Gang Related Behavior						
Harassment-Sexual			1	1		
Harassment-General			6	3	4	3
Hazing						
Horseplay			14	13	12	13
ID Violation						
Insubordination			45	65	22	11
Irregular Attendance						
Lack of Effort in the classroom			9	13	7	
Misbehavior						
Nuisance/Dangerous Item						
Parking Lot Violation						
Public Display of Affection						
Physical Aggression			85	99	48	49
Profanity			15	14	9	14
Prohibited/Nuisance Item						
Property Damage						
Sexual Assault FD						
Sexual Assault SD						
Sexual Assault TD						
Skipping Class						
Sleeping in Class						
Selling or Trading Articles in School						
Excessive Tardiness						
Tobacco						
Computer/Internet/Email Violation			5	3		2
Theft			9	5	6	2
Threats			16	8	6	7
Truancy						
Coming to Class Unprepared						
Vandalism/destruction of property			4	3	2	4
Weapon – Handgun						
Weapon – Knife						1
Weapon – Other Firearm						
Weapon – Other						
Weapon – Shotgun or Rifle						
Totals			470	504	333	268

CONSEQUENCES	#	CONSEQUENCES	#	# OF DAYS
Admin/Parent Conference		Before / After School Detention		
Admin/Student Conference		Focus Room	109	
Alternative Suspension		In School Isolation		
Assigned Seat	28	In School Suspension	43	
Banned from activity		Out of School Suspension	15	
Bus Warning		Saturday Detention		
Conference	141	Suspended from Bus	8	
Counseling	1			
Intervention Plan	5			
Loss of Privileges	115			
Restitution	1			
Seat Belt Required	4			
Unilateral Removal				
Warning				

GENERAL INFORMATION

Total Conduct Reports = 470
 # of Conduct Reports of dropped students = 13

3rd Grade Total Conduct Reports = 237
 # of Students Responsible for Reports = 70

4th Grade Total Conduct Reports = 233
 # of Students Responsible for Reports = 60

130 students responsible for discipline report

100 = students had 1-4 discipline reports
 21 = students had 5-10 discipline reports
 9 = students had 11-20 discipline reports
 0 = students had 20+ discipline reports

**ANNUAL DISCIPLINE
REPORT CAMDENTON
MIDDLE SCHOOL
2016-2017**

The following report reflects the disciplinary problems and actions resulting from behaviors of students. Parental contact accompanied all consequences with the exception of conferences, lunch detention and intervention plans. Information provided by the office of the Assistant Principal, William Kurtz.

Enrollment Last Day of School	7th	8th	Total
2016-2017	314	314	628
2015-2016	321	330	651
2014-2015	315	337	652
2013-2014	340	316	656

DISCIPLINE NOTICES	7th	8th	TOTALS 2016-2017	TOTALS 2015-2016	TOTALS 2014-2015	TOTALS 2013-2014
Excessive Absence	1		1			
Absent from In-School Suspension						
Verbally Abusive	1	3	4		7	8
Alcohol - Consumption/Possession	4	4		1*	4	
Alcohol - Distribution or Sale of		3	3		2	
Arson FD						
Arson SD						
Arson TD						
Assault - FD					2	
Assault - SD						
Assault - TD	7	8	15	29	28	16
Bogus Note						2
Bullying/Extortion	5	0	5	14	46	45
Bus Misconduct	63	89	152	98	68	76
Cell Phone Misuse	5	21	26	20	37	57
Cheating	4	1	5	2	1	9
Computer Policy Violation	12	8	20	32	14	10
Dangerous Item	3	0	3			
Defacing School Property	2	7	9	2	1	4
Disruptive Speech or Conduct	89	97	186	138	152	222
Disrespectful Speech or Conduct	45	44	89	81	82	87
Dress Code Violation				1	4	25
Drugs - Distribution or Sale of	1		1	4	4	2
Drug Use	1		1			
Drug Possession	3	7	10	6	8	8
Failure to serve Detention						
Failure to serve ISS	8	8	16	10	5	1
Failure to serve Saturday School						2
False Alarms	3		3			

DISCIPLINE NOTICES	7th	8th	TOTALS 2016-2017	TOTALS 2015-2016	TOTALS 2014-2015	TOTALS 2013-2014
Fighting	10	13	23	17	14	21
Food Violation	1	3	4	1		1
Gang Related Behavior						
Harassment-Sexual	4	13	17	6	16	16
Harassment-General	7	9	16	1	5	3
Hazing				1		
Horseplay	26	28	54	48	37	70
Inappropriate Sexual Behavior	1	1	2	3		
Insubordination	38	41	79	84	24	45
Irregular Attendance						
Lack of Effort in the classroom	1	7	8	1	6	25
Misbehavior	18	13	31	28	22	7
Nuisance/Dangerous Item	4	10	14	3	5	1
Parking Lot Violation						
Public Display of Affection	1	1	2	1	13	2
Physical Aggression	17	22	39	13	1	
Profanity	15	25	40	44	34	30
Prohibited/Nuisance Item	2	2	4	4	2	8
Property Damage	1	1	2	1	1	1
Sexual Assault FD						
Sexual Assault SD						
Sexual Assault TD				1*		
Sleeping in Class	1	6	7	15	6	3
Skippping Class	29	62	91	15	6	1
Sleeping in Class	1	6	7			1
Selling or Trading Articles in School	2	1	3			
Excessive Tardiness	177	161	338	173	164	100
Tobacco	9	12	21	15	6	1
Computer/Internet/Email Violation				0	6	
Theft	4	2	6	7	10	8
Threats	4	1	5	7	4	10
Truancy	20	9	29	89	61	23
Coming to Class Unprepared	7	4	11	2	8	
Vandalism/destruction of property	2	2	4	4	5	4
Weapon - Handgun				1		
Weapon - Knife						
Weapon - Other Firearm						
Weapon - Other						
Weapon - Shotgun or Rifle						
TOTAL	648	752	*1376	*1007	*871	954

*Reflects the removal of duplicate referrals.

TOTAL MIDDLE SCHOOL DISCIPLINE REFERRALS

Grade	Referrals 2016-2017	Referrals 2015-2016	Referrals 2014-2015	Referrals 2013-2014
7	648	628	378	513
8	752	379	538	441
Totals	*1376	*1007	*871	954

Middle School Discipline Consequences by Category

	7th	8th	TOTALS 2016-2017	TOTALS 2015-2016	TOTALS 2014-2015	TOTALS 2013-2014
Principal - Parent Conference						
Principal - Student Conference	19	30	40	48	26	13
After-School Detention	44	57	101	73	94	191
Saturday School Assignment	12	16	49	14	24	30
In-School Suspension (ISS)	176	215	391	316	268	258
Out-of-School Suspension (OSS)	23	39	62	68	45	35
Alternative Suspension (ASP)				1	2	17
Bus Suspension (Temp Loss of riding priv)	11	16	27	23	15	23
Lunch Detention (INTE)	285	305	590	387	323	257

2017-2018	School District Perf. (Monitor Ends)	School District Vision (Ends Develop)	Connect to Ownership	Review Policies	Monitor Admin. Limitations	Agenda Consent Items	Agenda Items
Jan. 2018 Possible 2 nd Mtg.	Evaluate Building Administrators (Summary)						Pre-notation of next year's school calendar.
February 2018	Board Recognition Program Evaluations Perceived Needs				Approve Bills	Minutes Ex. in Ed.	Student & Staff Recognitions Classified Employee of the Month & Student & Staff Recognitions Recognition of Career & Techn. Educ. Month Calendar Hearing - Approve next year's school calendar.
Feb. 2018 2 nd Mtg.					Approve Bills		Student & Staff Recognitions Possible Budget Update
March 2018	Program Evaluations Technology & STEAM Education Report				Approve Bills Preliminary Budget Review	Minutes Ex. in Ed.	Classified Employees of the Month & Student & Staff Recognitions Apply Tech Plan every 3 yrs. (See in 2019. Approved 2-2016.)
March 2018 2 nd Mtg.	Teacher Evaluations (Summary) & Salary Considerations Extra-Curricular Activities Rpt (Self-Rep. needs to be Ed.)				Approve Bills		Student & Staff Recognitions TAC (Teachers Assoc. of Camdenton) Salary & Benefit Proposal for Next Year.
April 2018	i-Ready Update				Approve Bills	Ex. in Ed. Approve Proposed Capital Projects Approve Summer Sch. Appl.	1 st Agenda Minutes Election Results Adjourn Retiring Board 2 nd Agenda: Open to New Board Members Classified Employees of the Month & Student & Staff Recognitions

2017-2018	School District Perf. (Monitor Ends)	School District Vision (Ends Develop)	Connect to Ownership	Review Policies	Monitor Admin. Limitations	Agenda Consent Items	Agenda Items
April 2018 2 nd Mtg.	Classified Evaluations & Salary Considerations				Approve Bills		Student & Staff Recognitions Set Certified Salary Schedule for Next Year. (New or May Regular) Plaque to Retiring Student Advisor
May 2018 2 nd Mtg.					Approve Bills	Minutes Ex. in Ed.	Classified Employee of the Month & Student & Staff Recognitions Set Certified Salary Schedule for Next Year (New or Apr. special Technology Plan (Approved 3/11, 4/14 & 4/20/17. Law 2017-5/15).
May 2018 2 nd Mtg.					Approve Bills		Student & Staff Recognitions
June 2018	Program Evaluations Guidance & Counseling Rpt Activities Review i-Ready Update				Approve Bills	Minutes Adopt Annual/Perpetual Calendar District Assessment Plan if revisions are necessary. Approve Facilities Rental Fees End of Yr Bus Rate Approval Energy Education Rpt School Climate/Discipline Rpt	Student & Staff Recognitions Review/Adopt Board Goals
June 2018 2 nd Mtg.	Amendments to Current Year Budget Administrative Budget for Next School Year School Board Self-Evaluation				Approve Bills	Approve Spec. Ed. Compliance Plan (Certification Statement)	Student & Staff Recognitions

2017-2018	School District Perf. (Monitor Ends)	School District Vision (Ends Develop)	Connect to Ownership	Review Policies	Monitor Admin. Limitations	Agenda Consent Items	Agenda Items
July 2017	Program Evaluations Library Media Svcs Rpt Volunteer/Community Relations Rpt School Resource Officer Rpt				Approve Bills	Minutes Accept bids for next year. milk, bread, tires, and fuel. Approve Student Handbooks Approve Transportation Handbook Set Tax Rate Hearing Date Approve Local Career Ladder (before August) Food Svcs Information & Approve Food Service Guidelines	Student & Staff Recognitions
July 2017 2 nd Mtg.							NO REGULARLY SCHEDULED MEETING
August 2017	Program Evaluations Health Svcs Rpt Curriculum & Instructional Effectiveness - PD				Approve Bills	Minutes Plan Funding (July or August) Summer School Program Report Surplus Property Sale Items Tentative List	Student & Staff Recognitions Set Tax Rate (This meeting or a second Attend meeting.)
August 2017 2 nd Mtg.					Approve Bills		Student & Staff Recognitions Set Tax Rate
September 2017	Program Evaluations A-Programs/Student to Work Rpt Bldgs & Grounds Review				Approve Bills	Minutes Ex. in Ed. (Or wait until Oct.) District Safety Report Approve Surplus Property Sale Items	Classified Employee of the Month & Student & Staff Recognitions
Sept. 2017 Possible 2 nd Mtg.					Approve Bills		Student & Staff Recognitions
October 2017	Program Evaluations Transportation Rpt Bus Route Approval				Approve Bills	Minutes Ex. in Ed.	Classified Employee of the Month & Student & Staff Recognitions
Oct. 2017 Possible 2 nd Mtg.					Approve Bills		Student & Staff Recognitions
November 2017	Annual Performance Report (APR) i-Ready Update Audit Report (Nov. or Dec.) Program Evaluations Federal State Program Including Parent, Family and Community Involvement, P.E.L.L., Innovative, Migrant, Homeless LCCT Annual Report Curriculum & Instructional Effectiveness (LPR & MAP) CO Admin. & Bldg. Admin. Staff Growth Plan (Personnel)				Approve Bills	Minutes Ex. in Ed. Snow Removal Bills Permission to Bid for Audit (before 2018)	Student & Staff Recognitions
Nov. 2017 Possible 2 nd Mtg.					Approve Bills		Student & Staff Recognitions
December 2017	Program Evaluations Special Services Report (PAT, Pre-Sch., Sp. Ed., etc.) Gifted Report Annual Board Goals-Administer Staff Survey Audit Report (Nov. or Dec.) Evaluate Supt. & Asst. Supts. (Summary)				Approve Bills	Minutes Ex. in Ed. Accept Audit Bill (to 2018 for 2017-2018, 2018-2019)	Plaque to Retiring Student Advisor Classified Employee of the Month & Student & Staff Recognitions
Dec. 2017 2 nd Mtg.					Approve Bills		NO REGULARLY SCHEDULED MEETING
January 2018	Food Services Report i-Ready Update				Approve Bills	Minutes Ex. in Ed.	Classified Employee of the Month & Student & Staff Recognitions

June Budget Amendment

Account Code	Description	Budget Adopte	Budget Revised	Difference
117-1111-6391-403-000	Other Purchased Services	\$0.00	\$3,900	\$3,900.00
117-1111-6341-403-000	Textbooks	\$7,600.00	\$3,700.00	-\$3,900.00

Account Code	Description	Budget Adopted	Budget Revised	Difference
307-0000-5141-000-000	Earnings on Interest	\$0	\$409,435	\$409,435

Total		\$7,600.00	\$7,600.00	\$0.00	\$409,435.00	\$409,435.00
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LCTC Budget Amendments
06/12/17
Board of Education Mtg

LCTC Budget Amendments FROM	Current Working Budget Amount	TO	NEW Working Budget Amount	Explanation
117-1311-6411-110-427	\$300.00	117-1311-6411-110-427	\$0.00	align with DESE ePeGS app
117-1331-6411-110-427	\$2,000.00	117-1331-6411-110-427	\$0.00	align with DESE ePeGS app
117-1341-6411-110-427	\$750.00	117-1341-6411-110-427	\$0.00	align with DESE ePeGS app
117-1361-6391-110-427	\$4,504.00	117-1361-6391-110-427	\$4,543.50	align with SISFIN for 50 Bal
117-1361-6411-110-427	\$1,163.37	117-1361-6411-110-427	\$1,186.15	align with SISFIN for 50 Bal
117-1391-6391-110-427	\$5,041.35	117-1391-6391-110-427	\$4,866.35	align with SISFIN for 50 Bal
117-2213-6391-110-427	\$9,267.26	117-2213-6391-110-427	\$9,379.98	align with SISFIN for 50 Bal
All are Perkins budget amendments and are cost neutral. As we finalize the Final Expenditure Report all SISFIN Perkins budgets should have ending balance of \$0.00 and align with ePeGS application.				

Missouri Securities Investment Program



Board of Directors Candidate Listing

2017 Election

Three-year terms

(Terms will expire June 30, 2020)

Missouri Association of School Administrators (MASA) Representative: (vote for one)

Dr. Sean Smith, Superintendent
Carthage R-IX School District

Missouri School Boards' Association (MSBA) Representative: (vote for one)

Mr. Charles Quinn, Board of Education Member
Waynesville R-VI School District

Not A Ballot
Informational Only

MOSIP Candidate Biography

Charles Quinn (MSBA nominee)

Charles Quinn is the founder and Senior Pastor of Manna-Fest Destiny Ministries in Dixon and St. Robert, MO. He retired from the United States Army after 25 years of military service as a First Sergeant. His last military assignment was Acting Detachment Commander and Senior Enlisted Chemical, Biological, Radiological and Nuclear (CBRN) advisor to the White House Military Office, where he had the privilege of advising and training the Presidential staff, aides, protection services, and assistances in CBRN protection techniques stateside and abroad. During his 25 years of military service, he spent the greater part of his military career in special operations, intelligence and interrogation assignments. He led the CBRN revamping project for the White House, Camp David and other confidential presidential sites as well as other countries. As a Special Ops CBRN subject matter expert, his operational budget was \$75 million.

He has travelled to countries such as Japan, China, India, Bosnia, Singapore, Malaysia, Thailand, Bangkok, Australia, Germany, Doha and many stateside locations to include Hawaii, where he was instrumental in gathering needed U.S. information that affected and changed national policies.

Once retired from the military, Mr. Quinn worked as a Computer Operations Architect for L3 Communications, a worldwide organization as a civilian contractor.

He was chosen by the former Mayor and city officials of Saint Robert, MO to render invocation over the City Council Meetings and other city events such as; formal Congressman Ike Shelton's Retirement Dinner, Veteran's Day Celebration, National Day of Prayer, Memorial Day and other events. Many of which he has received recognition and awards. He was nominated for Citizen of the Year.

Charles Quinn, currently serves on the Veteran Cemetery Board, and the Pulaski County Rotary Board. Before being elected to the School Board of Education, Charles Quinn assisted both the Waynesville Middle and High School in tutoring and mentoring students in various subjects, emotional intelligence (EQ) and team building exercises. He is active in several community projects and many district committees conducting strategic planning, budgeting and curriculum. He has attended many of the special training sessions offered by the Missouri School Board's Association. Charles is currently holding office on the Waynesville R-VI Board of Education.

Mr. Quinn is the founder and CEO of 'Peak Potential LLC', a Life-Coaching establishment.

He holds three Associate degrees; Management, Counseling, and Psychology, a Bachelor degree in Psychology, a Master in Management, and he is currently finishing up his graduate degree in Clinical Counseling at Webster University and working on his PhD in Theology from Andersonville University. Mr. Quinn is married to his wonderful wife, Bonita for 31 years. They have three children – Marco, Mondrako and Whitney.

MOSIP Candidate Biography

Dr. Sean Smith (MASA nominee)

Dr. Sean Smith been in education for 24 years. He worked as a social studies teacher and coach for 6 years in Fulton, Riverview Gardens and Troy. He began his administrative career as Nevada High School Assistant Principal. After five years as assistant principal (1999-2004), Dr. Smith became the Director of Nevada Regional Technical Center. After completing a three year tenure at Nevada Regional Technical Center (2004-2007), Dr. Smith was appointed as Superintendent of the Archie R-V School District (2007-2015). In 2015 Dr. Smith was appointed as superintendent at Carthage R-IX School District where he continues to serve. Dr. Smith was appointed to the MOSIP Board of Directors in 2015 to complete and unexpired term.

Dr. Smith earned a Bachelor's Degree from the University of Missouri – Columbia (1993); Master's Degree in Administration from Lindenwood University (1999); Education Specialists from the University of Missouri – Columbia (2004) and a Doctor of Education from Saint Louis University (2010).

Authorization of Voting Delegate

OR Proxy for the 2017 MOSIP Annual Meeting of Participants

Districts participating in the Missouri Securities Investment Program are eligible to participate in the election of directors and other business at the Annual Meeting of Participants.

Pursuant to Section 6.2 of the Intergovernmental Cooperation Agreement, Participants may be represented at the Annual Meeting by registered delegate or proxy. Alternatively, the delegate may participate by conference call.

(Please select and complete only one column)

The _____ The _____ The _____

elects to participate in the MOSIP Annual Meeting by registered delegate in physical attendance or via conference call. The delegate is

(name)

And they will participate:

___ in person

___ via conference call

ATTEST:

Secretary

hereby grants its proxy to the MOSIP Board of Directors to vote on its behalf in the election of Directors and upon any other matters that properly come before the meeting.

Approved this _____ day of _____, 2017.

President or Chief Administrator

hereby casts its vote in the following manner.

ELECTION OF DIRECTORS

Note: Terms expire June 30, 2020

Vote for two

Dr. Sean Smith

Superintendent, Carthage R-IX
For Against

Mr. Charles Quinn

Board Member, Waynesville R-VI
For Against

The foregoing was approved by resolution adopted by majority vote of the Board of Education, Directors or Administrative Council on the date indicated above.

ATTEST:

Secretary

**Authorization of Voting Delegate
OR
Proxy for the 2017 MOSIP Annual Meeting of Participants**

Districts participating in the Missouri Securities Investment Program are eligible to participate in the election of directors and other business at the Annual Meeting of Participants.

Pursuant to Section 6.2 of the Intergovernmental Cooperation Agreement, Participants may be represented at the Annual Meeting by registered delegate or proxy. Alternatively, the delegate may participate by conference call.

(Please select and complete only one column)

The _____

_____ elects to participate in the MOSIP Annual Meeting by registered delegate in physical attendance or via conference call. The delegate is

(name)

And they will participate:

____ in person

____ via conference call

ATTEST:

Secretary

The _____

_____ hereby grants its proxy to the MOSIP Board of Directors to vote on its behalf in the election of Directors and upon any other matters that properly come before the meeting.

Approved this _____ day of _____, 2017.

President or Chief Administrator

The Camdenton R-III

Board of Education 6-12-1 hereby casts its vote in the following manner.

ELECTION OF DIRECTORS

Note: Terms expire June 30, 2020

Vote for two

Dr. Sean Smith

Superintendent, Carthage R-IX

For Against

Mr. Charles Quinn

Board Member, Waynesville R-VI

For Against

The foregoing was approved by resolution adopted by majority vote of the Board of Education, Directors or Administrative Council on the date indicated above.

ATTEST:

Sinda Lee

Secretary

Camdenton R-III
Request for Course Addition

Course Number: near Ceramics 2

Course Title: Ceramics 3

District Department: Fine Art

Graduation Department: Fine Art

Request Effective Date: ASAP

(Complete any of the following that apply)

(Circle appropriate choice)

Abbreviated Title (20 character max)

Subject Type: Adv

Ceramics 3

Subject Term Type: Sem

.5 Credits per Semester

Weight: Reg

11 Grade Level for Curriculum

Honors: No

16 Preferred Class Size

Grade Level 11 To 12

X Used for Grading

X Used for Core GPA

X Used for Core Scheduling

X Used for HS Transcript

X Used for Marking Attendance

State Reporting:

 State Code

 State Type Code

 State Program Code

 State Sequence Code

 State Testing Method

 Career-Ed Code

 State Delivery Method

 State Minutes Per Week

Will this course require additional staff: Yes X No Unknown

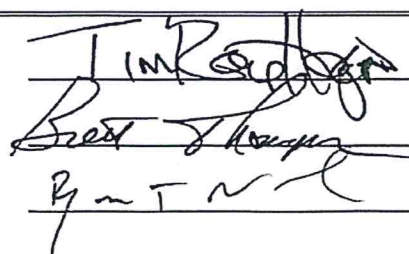
Detailed Course Description (type below):

Ceramics III

This course will primarily focus on perfecting one's wheel throwing techniques, with emphasis placed on proper centering, raising, trimming, surface manipulation, and experimenting with glazing. Students will work on creating larger wheel thrown pieces and hand building sculptural pieces that reflect the elements and principals of design.

Students will become more deliberate in the creation of pieces and work to design finished products that are more reflective of their own unique artistic style.

Signatures:



Counselor 5-18-2017 _____ Date

Principal 5-18-2017 _____ Date

Superintendent 5-18-2017 _____ Date

Board Approval _____ Date

**Memorandum of Understanding Between
Richland Medical Center, Inc.
And
Camdenton R-III School District**

PURPOSE OF THIS MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is made and entered into, by and between Camdenton R-III School District and Richland Medical Center, Inc. dba Central Ozarks Medical Center (COMC).

Camdenton R-III School District and COMC share a commitment to building a health services delivery system that increases access to comprehensive health services through collaboration and formal partnership. This MOU serves as the operating agreement between the parties for the purpose of providing and coordinating primary and preventative healthcare services to students by establishing health care services and education activities for the students of Camdenton R-III School District and their families.

It is mutually understood and agreed that the services offered will be developed through joint planning by both parties and subject to the approval of the COMC Board of Directors and the Camdenton R-III School District Board.

GENERAL TERMS AND CONDITIONS

Responsibilities of Camdenton R-III School District:

1. Appoint a liaison between the District and COMC personnel. The liaison will participate in the development and implementation of joint guidelines and procedures that ensure the quality and confidentiality of COMC services in the district.
2. Provide adequate space to accommodate COMC's services including area within the district school buildings to accommodate health-related services and provide access to the district's internet and phone system at no cost to COMC.
3. Assist in the identification of students needing services and the securing of the necessary consents from the parents of children being served through school health services.
4. Promote the availability of school health services to parents and school employees.

Responsibilities of COMC:

1. Provide school health care services to a target population hereby defined as:
 - a. Currently-enrolled Camdenton R-III School District students regardless of insurance status or ability to pay.
 - b. Family members of currently-enrolled students. Services will be provided regardless of insurance status or ability to pay in accordance with the COMC board approved sliding fee scale policy.
 - c. Full-time and part-time school district employees. Services will be provided regardless of insurance status or ability to pay in accordance with the COMC board approved sliding fee scale policy.
2. Employ health care professionals and support staff members commensurate to the needs of the school health program. Perform administrative supervision and oversight of health center staff including credentialing, licensure, evaluation, and malpractice insurance.
3. Purchase all applicable equipment and consumable supplies commensurate to the needs of the school health program. All equipment and supplies shall remain the property of COMC.
4. Secure parental consent in accordance with approved policies prior to rendering services.
5. Process applicable billing for services rendered to third party payers including Medicaid, Healthwave and private insurance companies with no remainder billing to Camdenton R-III School District.
6. Communicate with parents regarding health services provided, follow-up instructions and referrals for additional care.
7. Monitor quality of care and provide technical assistance in quality improvement processes related to health services.

Responsibilities of Camdenton R-III School District and COMC:

1. Maintain records and conduct communications in a manner consistent with all state and federal requirements related to the health and welfare of children enrolled in Camdenton R-III School District. These requirements include both the Family Educational Rights and Privacy Act of 1974 (FERPA) and the Health Insurance Portability and Accountability Act of 1996 (HIPAA).
2. Negotiate and execute a data-sharing agreement outlining procedures, a work plan for specific data elements, and safeguards for data exchange.
3. Consult with each other on a continuing basis regarding the health status of Camdenton R-III School District students and the school health program needs, working together to adjust the scope of services accordingly.
4. Jointly devise written guidelines that guide usual working relationships in the provision of school primary care and population-based, preventative healthcare.
5. Indemnify and hold harmless the other for its negligent acts or omission and those of its officers, employees, agents, or students, howsoever caused.

Camdenton R-III School District and COMC agree:

1. The persons signing and executing the MOU have been fully authorized to execute this agreement and to validly and legally bind Camdenton R-III School District and COMC to all the terms, performances and provisions herein set forth.

2. The term of this MOU shall commence on June 1, 2017 and shall be automatically renewed annually unless terminated by either Camdenton R-III School District or COMC. Either party may terminate this agreement at any time with 30 days written notice.

IN WITNESS WHEREOF, the parties have caused this Memorandum of Understanding to be executed.

FOR CAMDENTON R-III SCHOOL DISTRICT:


Name

6/12/2017
Date

FOR Richland Medical Center, Inc.:

Robert Stiles, Chief Executive Officer

_____ Date

Board of Education

Invoices Paid Early

June 12, 2017

Vendor Name	Invoice Number	Invoice Description	Amount
Ameren Missouri	2681084004	OBE Electric	5,165.11
Ameren Missouri	2551076018	OBE Lift Station Electric	15.40
Total Ameren Missouri			5,180.51
AT&T	57337453695106	HDE Telephone	267.02
AT&T	57334824618719	OBE Telephone	367.64
AT&T	57334672693293	Horizons Local/Campus Alarm Panels	517.79
AT&T	57331795205542	JJC DSL	188.51
Total AT&T			1,340.96
AT&T Long Distance	848921511	HDE, OBE, Horizons Long Distance	536.62
Total AT&T Long Distance			536.62
AT&T Mobility	826215827X5222017	Cell Phones	298.04
AT&T Mobility	826215827X4222017	Cell Phones	304.02
AT&T Mobility	287248607391X4282017	Cell Phones	593.71
Total AT&T Mobility			1,195.77
City of Camdenton	Water/Sewer	Campus Water/Sewer	7,445.90
City of Camdenton	01-3560-00	Horizons Water/Sewer	196.49
Total City of Camdenton			7,642.39
City of Osage Beach	01-7555-00	OBE Water/Sewer	239.77
City of Osage Beach	01-7550-00	OBE Water	107.43
City of Osage Beach	01-7550-00	Water	34.98
City of Osage Beach	01-7555-00	Water/Sewer	227.69
Total City of Osage Beach			609.87
Downhome Productions	May 18, 2017	A-V Set up for Graduation	6,975.00
Total Downhome Productions			6,975.00
Funke, Kyle	Scholarship	Robotics Scholarship	500.00
Total Funke, Kyle			500.00
Lakeland Oil	22107	Diesel	1,063.80
Lakeland Oil	22119	Diesel	1,745.01
Lakeland Oil	22075	Gas & Diesel	13,896.70
Total Lakeland Oil			16,705.51
Republic Services #435	0435-000485787	Recycle bulbs	1,040.00
Republic Services #435	0435-000484602	OBE - May service	377.70
Republic Services #435	0435-000485287	HDE - June service, May recycle	338.48

Board of Education

Invoices Paid Early

June 12, 2017

Total Republic Services #435			1,756.18
Sho-Me Technologies	037298	June	3,203.05
Total Sho-Me Technologies			3,203.05
Sunrise Beach Water System	70	HDE Water	444.62
Total Sunrise Beach Water System			444.62
Grand Total			46,090.48

DRAFT

Board of Education		Check Preview Report	June 12, 2017
Total Wd Mart - High School			1,839.73
Wd Mart - Hurricane Deck	Teacher app	4264659	71.72
Wd Mart - Hurricane Deck	Business app	6297145	81.82
Total Wd Mart - Hurricane Deck			1,388.82
Wd Mart - LCTC	Computers	1067393	2,955.84
Wd Mart - LCTC	M/S/CRB Post	1067396	429.72
Wd Mart - LCTC	Supplies	1067396	49.62
Wd Mart - LCTC	Labor Pack	1064615	198.02
Wd Mart - LCTC	M/S Post Remedial	1044971	84.96
Wd Mart - LCTC	CRS/CRB Post	1064763	273.63
Wd Mart - LCTC	Culinary	1104364	18.18
Wd Mart - LCTC	Culinary	1104364	87.82
Wd Mart - LCTC	Culinary	1104364	49.24
Wd Mart - LCTC	Culinary	1104364	179.87
Wd Mart - LCTC	Culinary	1104364	182.62
Wd Mart - LCTC	Culinary	1104364	155.95
Wd Mart - LCTC	Culinary	1104364	101.83
Wd Mart - LCTC	Culinary	1104364	200.39
Wd Mart - LCTC	Culinary	1104364	62.37
Total Wd Mart - LCTC			5,248.98
Wd Mart - Middle School	EDF	2054884	470.50
Wd Mart - Middle School	Payroll	2057144	145.95
Wd Mart - Middle School	Teacher app	2054910	170.88
Wd Mart - Middle School	Supplies	2054893	83.57
Wd Mart - Middle School	Supplies	2054817	173.03
Wd Mart - Middle School	Techn lunch supplies	2054821	812.77
Total Wd Mart - Middle School			2,288.82
Wd Mart - Oak Ridge	STEM supplies	4044225	144.59
Wd Mart - Oak Ridge	STEM supplies	4044225	159.89
Wd Mart - Oak Ridge	Supplies	7005409	108.41
Wd Mart - Oak Ridge	Misc supplies	7005117	243.36
Total Wd Mart - Oak Ridge			1,396.82
Wd Mart - Orange Beach	Balance	4064439	6.12
Wd Mart - Orange Beach	Misc items	4061411	100.00

Board of Education		Check Preview Report	June 12, 2017
Wd Mart - Orange Beach	Supplies	4061411	100.00
Wd Mart - Orange Beach	Misc items	4067011	31.40
Wd Mart - Orange Beach	Misc	4054512	31.40
Total Wd Mart - Orange Beach			388.80
Wd Mart - Special Service	HS LS	4104551	28.28
Wd Mart - Special Service	M/S LS	4104555	19.93
Wd Mart - Special Service	CRS LS	4104556	18.09
Wd Mart - Special Service	Federsheet protectors	4104551	200.17
Wd Mart - Special Service	HS LS	4104513	242.62
Wd Mart - Special Service	HS LS	4104555	34.64
Wd Mart - Special Service	HS CB	4104529	44.49
Wd Mart - Special Service	HS CB	4104529	101.20
Wd Mart - Special Service	PAT	4104588	258.18
Wd Mart - Special Service	HS CB	4104518	72.34
Wd Mart - Special Service	HS CB	4104589	77.17
Wd Mart - Special Service	HS CB	4104581	71.88
Wd Mart - Special Service	HS CB	4104581	72.88
Wd Mart - Special Service	HS CB	4104586	78.20
Wd Mart - Special Service	HS CB	4104587	70.71
Wd Mart - Special Service	HS CB	4104586	68.86
Wd Mart - Special Service	HS CB	4104589	57.45
Wd Mart - Special Service	HS CB	4104572	57.89
Wd Mart - Special Service	HS CB	4104572	5.51
Wd Mart - Special Service	HS CB	4104571	72.81
Wd Mart - Special Service	HS CB	4104571	52.68
Wd Mart - Special Service	HS CB	4104573	68.45
Wd Mart - Special Service	HS CB	4104574	82.12
Wd Mart - Special Service	HS CB	4104574	2.74
Wd Mart - Special Service	HS CB	4104506	75.94
Wd Mart - Special Service	HS CB	4104507	72.88
Wd Mart - Special Service	HS CB	4104506	72.11
Wd Mart - Special Service	HS CB	4104509	72.70
Wd Mart - Special Service	HS CB	4104510	72.82
Wd Mart - Special Service	HS CB	4104511	72.46

Board of Education		Check Preview Report	June 12, 2017
Wd Mart - Special Service	HS CB	4104512	71.32
Total Wd Mart - Special Service			2,179.88
Wd Mart - Special Service	Care for parent meetings	4017310	80.00
Total Wd Mart - Special Service			60.00
Wd Mart - Museum I	M/Range		34.13
Total Wd Mart - Museum I			34.13
Wd Mart - Museum I	Tickets	1074991	15.08
Total Wd Mart - Museum I			244.80
Wd Mart - Museum I	61 4th graders from CRB	4064922	244.00
Total Wd Mart - Museum I			391.62
Wd Mart - Museum I	Balance		391.62
Total Wd Mart - Museum I			391.62
Wd Mart - V. Magill & Co.	Chronic supplies	5504982	333.84
Wd Mart - V. Magill & Co.	Chronic supplies	5504988	178.89
Wd Mart - V. Magill & Co.	Chronic supplies	5504989	312.89
Wd Mart - V. Magill & Co.	Chronic supplies	5504991	666.25
Wd Mart - V. Magill & Co.	Chronic supplies	5504993	137.17
Wd Mart - V. Magill & Co.	Chronic supplies	5504994	136.12
Wd Mart - V. Magill & Co.	Chronic supplies	5504995	400.00
Total Wd Mart - V. Magill & Co.			2,168.85
Wd Mart - Chris	Security - Baseball	8794881	80.00
Wd Mart - Chris	Security - Graduation	8797208	80.00
Wd Mart - Chris	Security - Soccer	8797209	80.00
Wd Mart - Chris	Security - Prom	8797211	125.00
Wd Mart - Chris	Security - District Track	8797213	100.00
Total Wd Mart - Chris			395.00
Wd Mart - Gordon Center	Face books	1057213	239.84
Total Wd Mart - Gordon Center			239.84
Wd Mart - Mark A	Fingerprint reimbursement		40.30
Total Wd Mart - Mark A			40.30
Wd Mart - Martha	Auditor judge	1057197	300.00
Total Wd Mart - Martha			300.00
Woods Supermarket #277	EDI roundup	4024654	33.84
Woods Supermarket #277	EDI graduation	4087027	147.81

Board of Education		Check Preview Report	June 12, 2017
Woods Supermarket #277	Punch items	4087055	24.33
Woods Supermarket #277	Sheet cake etc	4084915	100.72
Woods Supermarket #277	Misc	4084859	54.88
Woods Supermarket #277	Punch items	4087253	29.89
Total Woods Supermarket #277			399.72
Worthington Direct	Market board	1077334	451.59
Total Worthington Direct			451.59
Zenith - Emily	Net Income	8797218	200.00
Zenith - Emily	Science Club	8797242	200.00
Total Zenith - Emily			400.00
Zenith Manufacturing Co.	Supplies		217.81
Total Zenith Manufacturing Co.			217.81
Grand Total			44,126.88

Board of Education	P Card Payments	May 2017
		5,633.17
CBLOL Comer	Drury Inn Brentwood	Hotel - Robotics World
CBLOL Comer	Drury Inn Brentwood	Hotel - Robotics World
CBLOL Comer	Drury Inn Brentwood	Hotel - Robotics World
CBLOL Comer	Drury Union Station	Hotel Robotics
CBLOL Comer	Drury Union Station	Hotel Robotics
CBLOL Comer	Drury Inn Brentwood	Hotel - Robotics World
CBLOL Comer	Drury Inn Brentwood	Hotel - Robotics World
CBLOL Comer	Drury Inns	Credit
CBLOL Comer	Drury Inn Brentwood	Hotel - Robotics World
CBLOL Comer	Pitco	Tetrix Wheel Packs, Bldg Plates
CBLOL Comer	Northwest Designs	Senior Grad Cards
Modern Robotics, Inc.	Order # 31060	Robotics Supplies
Andy Mark, Inc.	Order #176834	NeverRest Geamotor, Planetary Geamotor
Amazon.Com	11139123065219413	USB Spiral Cable Cord
Amazon.Com	11107485950180214	USB Mini 2 Port
Amazon.Com	11117940424690645	Monitors
Amazon.Com	11398321183515457	Asus Monitor
Amazon.Com	1114272978273868	JrFil Supplies
Amazon.Com	11141017438467413	JrFil Supplies
Amazon.Com	1110611721574665	JrFil Supplies
Amazon.Com	11132624589551410	JrFil Supplies
Amazon.Com	11157438790813868	JrFil Supplies
Amazon.Com	11195334726192252	JrFil Supplies
Amazon.Com	11100183997637062	JrFil Supplies
Amazon.Com	11195334726192252	JrFil Supplies
Amazon.Com	11195334726192252	JrFil Supplies
CBLOL Comer	US First	JrFil Team 744 Championship Fee
CBLOL Comer	Drury Inn Brentwood	Hotel- World Robotics
CBLOL Comer	Drury Inn Brentwood	Hotel - World Robotics
CBLOL Comer	Drury Inn Brentwood	Hotel - World Robotics
CBLOL Comer	First Impressions	Banner
Wal-Mart - LCTC	3811777-19603	Playmobil

Board of Education	P Card Payments	May 2017
Vendor Name	Invoice Number	Invoice Description
CBLOL Comer	Chesapeake Factory	Meal DECA ICDC
CBLOL PCard	Bubba Gump Shrimp	Meal DECA ICDC
CBLOL PCard	The Greeters Corner	Meal DECA ICDC
CBLOL PCard	Chipotle	Meal DECA ICDC
CBLOL PCard	In N Out Burger	Meal DECA ICDC
CBLOL PCard	Mi Casa Mexicana	DECA ICDC
CBLOL PCard	ICDC	DECA Images Management
CBLOL PCard	Super Park	Parking Fees
CBLOL PCard	McDonalds	Meal Boys Golf
CBLOL PCard	Country Creek Golf	Golf Boys Tennis
CBLOL PCard	Comfort Inn	Hotel Boys Golf
CBLOL PCard	Comfort Inn Credit	Credit
		807.88
JW Marriott Orlando Grande Lakes	95387516	Hotel IBO and Conference of the Americans
Hyatt Place/OP/KS/Conven	0214	Hotel MIBS Conference
Tracewinds Island Resorts	R127583	Hotel FLBS 6/20-23/17
Hyatt Regency La Jolla	0921 0414	Hotel JSHS Anaheim CA
Candlewood Suites - Houston	301	Hotel ISWEEP 5/2-3/17
NASSP	900083723	NASC Renewal
CBLOL PCard	9000834861	NHS Renewal
CBLOL PCard	Travel Expense	Meal's San Diego 4/25-30/2017
CBLOL PCard	Travel Expense	Meals Houston TX 5/3-8/17
Camden County Library District	Science Competition	Supplies
CBLOL PCard	Travel Expense	C Reeves ISFF Los Angeles
		5,679.67
Enterprise Rent - A - Car	RA 441887272	Van Rental C Reeves
Charter	875027680000102	Campus Local & Long Distance
Co-Mo Electric Cooperative Inc.	6177200 4	HDE Electric
		7,717.31
CBLOL PCard	Sam's Club	Misc. supplies
CBLOL PCard	Wildie Cap & Gown	Prek Caps & Gowns
CBLOL PCard	Happy Crafters	Vinyl for classrooms & office
		1,971.83

Board of Education	P Card Payments	May 2017
STEMfinity	Order #6465	Discover digital Video Lab
CBLOL Comer	Pitco	Multi Nut Pliers
		13,255.12
CBLOL PCard	BP	Bus Fuel
CBLOL PCard	Phillips 66	Fuel Discount
CBLOL PCard	BP	Fuel Discount
CBLOL PCard	Texas Art Supply	C Reeves Art Supplies
CBLOL PCard	Shell Oil	Non Bus Fuel
CBLOL PCard	ON Travel	Non Bus Fuel
CBLOL PCard	Oasis Truck Stop	Non Bus Fuel
CBLOL PCard	Phillips 66	Bus Fuel
CBLOL PCard	BP	Bus Fuel
CBLOL PCard	BP	Fuel Discount
CBLOL PCard	Pilot	Non Bus Fuel
		425.72
CBLOL PCard	Crown Mart	Bus Fuel
CBLOL PCard	Phillips 66	Bus Fuel
CBLOL PCard	Phillips 66	Bus Fuel
CBLOL PCard	Crown Mart	Bus Fuel
		186.50
CBLOL PCard	Fast Lane Gaspers	Bus Fuel
CBLOL PCard	Fast Lane Gaspers	Fuel Discount
		235.23
CBLOL PCard	Kwik Kar	Basic wash
CBLOL PCard	Dollar Tree	Supplies
		29.53
		71,662.27

Board of Education	P Card Payments	May 2017
CBLOL PCard	Vista Print	Post cards, TShirts
CBLOL PCard	Wal-Mart	Grocery
CBLOL PCard	Wal-Mart	Supplies
CBLOL PCard	Wal-Mart	Supplies
CBLOL PCard	Wal-Mart	Grocery
CBLOL PCard	WebstaurantStore	Supplies
CBLOL PCard	Amazon	Supplies
		549.04
Enterprise Rent - A - Car	PCard	Car Rental
Holiday Inn Express Winfield	PCard	Lodging
Hilton Garden Inn	PCard	Lodging
CBLOL PCard	4/25/17	Travel expenses
CBLOL PCard	4/26/17	Credit
CBLOL PCard	Fire & Ice	Travel exp.
		1,232.73
Comfort Inn - Moberly	2938426	Hotel Soccer Tournament
Comfort Inn - Moberly	2938426	Credit Comfort Inn
		1,114.35
HISSET Vouchers MS-13Q	Johnson, Jordan	Testing
HISSET Vouchers MS-13Q	ZBurton	Testing
HISSET Vouchers MS-13Q	BDieckhoff	Testing
HISSET Vouchers MS-13Q	ZBurton	Testing
		102.00
Wal-Mart - Admin.	PCard	Health clinic supplies
		47.14
Southwest Airlines	PCard	Airfare
		1,754.88
Ebay	PCard	Dishwasher heater
CBLOL PCard	McMillan	Freezer OBE
CBLOL PCard	Home Depot	Cabinets
		3,087.80
		3,778.25
CBLOL Comer	Weebly Custom Domain	Weebly Ed New Domain
CBLOL Comer	Weebly Education Pro	Weebly Ed Renewal
McMaster Carr	25137268	Hammer, Hex Keys, Set Screws
		125.99

Board of Education	P Card Payments	May 2017
CBLOL Comer	Credit	Credit
Drury Inn St. Louis Airport	Credit	Credit
CBLOL Comer	Airport on the Run	Fuel
CBLOL Comer	Drury Inn St Louis	Hotel Robotics World
CBLOL Comer	Drury Inn St Louis	Hotel Robotics World
CBLOL Comer	Fairfield Inn	Robotics State Competition
CBLOL Comer	Fairfield Inn	Hotel Robotics State Competition
CBLOL Comer	Wentville BP	Fuel
Vex Robotics, Inc	Order #11206209	Robotics Supplies
		6,332.00
CBLOL PCard	VW Thayer Company	Sawstop
CBLOL PCard	DiscountMugs	Carc pocket
		4,993.00
Easykeys.com, Inc.	PCard	Filing cabinet keys
WEBstaurantstore.co	PCard	Credit for broken glassware
Fun Express, LLC	PCard	Glassware
UPS	6X3421177	Gift bags
UPS	6X3421167	Shipping
UPS	6X3421167	Shipping
WCA Waste Corp. of America	003-0001074581	Campus trash
CBLOL PCard	PTac Solutions	Fan Motor
Lacade Electric Cooperative	2364200	Middle School
CBLOL PCard	Buy Insulation Prod	Insulation
		14,662.27
Wal-Mart - Oak Ridge	PCard	Duck tape
Lowes	PCard	Compost & topsoil
		102.72
MoASBO	PCard	JDIll - Membership
Newegg	PCard	Tool
Newegg	PCard	Tools
Newegg	PCard	Tools
TreeTop Products	PCard	Tables
Ebay	PCard	100 Gallon water heater
Wal-Mart - High School	PCard	Desk/Bookcase/Room divider
		652.88

Board of Education	Check Preview Addendum	June 12, 2017	
Vendor Name	Invoice Number	Invoice Description	Amount
A&A Inc.	17835	Septic Tank Maintenance	360.00
Total A&A Inc.			360.00
A-B Rental & Sales	61204	Tool Rentals	572.00
A-B Rental & Sales	61240	Parts/Labor for Weed Eater Repair	99.83
A-B Rental & Sales	61302	Parts/Labor for Mower Repair	107.17
A-B Rental & Sales	61301	Parts/Labor for Weed Eater Repair	129.09
Total A-B Rental & Sales			908.09
Action Envelope	258422	Envelopes	297.28
Total Action Envelope			297.28
Ahlemeyer, Jay R	5/31/17	Supply Reimbursement	5.34
Total Ahlemeyer, Jay R			5.34
Airgas - Mid America	9063246059	Acetylene	39.50
Airgas - Mid America	9063246060	Oxygen, Acetylene	48.00
Total Airgas - Mid America			87.50
All American Termite & Pest - 191	465031	Pest Control HDE	25.00
All American Termite & Pest - 191	468210	HDE Pest Control	25.00
Total All American Termite & Pest - 191			50.00
All American Termite & Pest - 201	468227	Campus Pest Control	140.00
All American Termite & Pest - 201	465049	Campus Pest Control	140.00
All American Termite & Pest - 201	468478	Pest Control HS	400.00
Total All American Termite & Pest - 201			680.00
All American Termite & Pest - 682	464786	Pest Control OBE	35.00
All American Termite & Pest - 682	467967	OBE Pest Control	35.00
Total All American Termite & Pest - 682			70.00
Amazon.Com	113-3102143-4344208	Buffet Chaler	47.01
Amazon.Com	113-5574910-9141021	Buffet Chaler, Serving Platter	112.99
Amazon.Com	02435859234	Honda Bolt, Tie Rod	15.34
Amazon.Com	11808095390	Folders	104.60
Amazon.Com	078087220085	Supplies	240.01
Amazon.Com	205533750069	Learning Resources Cod & Co	24.99
Amazon.Com	079642726372	Supplies	34.68
Total Amazon.Com			578.62
Anderson's	7095429	Lanyards	148.87

Board of Education	Check Preview Addendum	June 12, 2017	
Total Anderson's		148.87	
Beroco Printer Products	290180	Toner	342.00
Total Beroco Printer Products			342.00
BIC School Outreach & Youth Dev	7/14/2017	T Lawson Registration School Nurse Survival	65.00
Total BIC School Outreach & Youth Dev			65.00
Bledsoe Automotive Service, Inc.	103733	900-1	48.25
Total Bledsoe Automotive Service, Inc.			48.25
Black Art Materials	7741420	Cust Service Action Item X	63.45
Total Black Art Materials			63.45
Blue Tarp Financial	37960514	Strgvy Steel U Boat C	1,243.94
Blue Tarp Financial	37960514	Credit	(60.00)
Total Blue Tarp Financial			1,183.94
Bolivar R-I School District		Sonic Freedom	725.00
Total Bolivar R-I School District			725.00
Bowling Electric, Inc.	3418	Capacitor	15.00
Bowling Electric, Inc.	3440	LED Bulbs	96.00
Bowling Electric, Inc.	3359	Busman Fuses	182.44
Bowling Electric, Inc.	3455	13 Watt Lamps	72.00
Bowling Electric, Inc.	3408	LED Bulbs	96.00
Bowling Electric, Inc.	3251	Dayton Relay	31.00
Total Bowling Electric, Inc.			692.44
Broken Arrow HS	BAI-010	Invitational Entry Fee 10/15/16	250.00
Total Broken Arrow HS			250.00
California High School		Math Contest	100.00
Total California High School			100.00
CARE Sales & Service	000526010000	Supplies	4.13
Total CARE Sales & Service			4.13
Casey's - Camdenton	435154	Pizza	47.97
Total Casey's - Camdenton			47.97
CEC	0950-525572	Switch	112.49
CEC	0950-525425	EXIT LED	141.78
CEC	0950-525478	Supplies	38.40
CEC	0950-526079	Credit	(15.64)
CEC	0950-526053	Wall Plate, Toggle	24.35

Board of Education	Check Preview Addendum	June 12, 2017	
Total CED		302.38	
Cintas Corporation - 10925	400072484	Uniforms	37.07
Cintas Corporation - 10925	400058756	Uniforms	37.07
Cintas Corporation - 10925	4000587567	Shop Towels	75.06
Cintas Corporation - 10925	4000418725	Uniforms	37.07
Cintas Corporation - 10925	400072399	Shop Towels	75.06
Total Cintas Corporation - 10925			261.33
Cintas Corporation - 3632	4000780189	Uniforms	329.61
Cintas Corporation - 3632	4000828675	Uniforms	372.41
Cintas Corporation - 3632	379270598	Jacket	90.13
Cintas Corporation - 3632	379267611	Jacket	66.80
Cintas Corporation - 3632	4000587671	Uniforms	337.82
Total Cintas Corporation - 3632			1,196.77
Clinton School District	Educational Services		1,784.14
Total Clinton School District			1,784.14
Corporate Business Systems	9298	Copier Base Rate	7,065.37
Corporate Business Systems	CM2164	Credit	(6,171.28)
Total Corporate Business Systems			894.09
Council on Occupational Ed, Inc.	19041	Annual Dues 7/1/17-6/30/18	2,750.00
Total Council on Occupational Ed, Inc.			2,750.00
Davenport Group	97603	Chromebooks II 3189	642.00
Total Davenport Group			642.00
Ellis Battery Specialists LLC	399218	Batteries	60.45
Ellis Battery Specialists LLC	400627	Batteries	211.93
Ellis Battery Specialists LLC	399300	Battery	2,295
Ellis Battery Specialists LLC	399261	Battery	60.00
Total Ellis Battery Specialists LLC			360.33
Energy Conservation Supply, Inc.	66919	Training Class	450.00
Total Energy Conservation Supply, Inc.			450.00
Fastenal Company	MOCAM8403	Supplies	966.73
Fastenal Company	MOCAM8157	Supplies	150.86
Total Fastenal Company			1,117.59
Follett School Solutions, Inc.	614668F-5	Books	95.40
Total Follett School Solutions, Inc.			95.40

Board of Education	Check Preview Addendum	June 12, 2017	
Goodman Distribution Inc	N296626	Freon	1,390.00
Goodman Distribution Inc	N112957	Reversing Valve Service	85.43
Total Goodman Distribution Inc			1,475.43
Greater Ozarks	3189	Celebration Banquet	175.00
Total Greater Ozarks			175.00
HD Supply Waterworks, LTD	H149508	Parts for CSI Equipment	359.18
Total HD Supply Waterworks, LTD			359.18
High Brothers Lumber	55083	Supplies	156.94
High Brothers Lumber	55076	Supplies	225.57
High Brothers Lumber	54999	Supplies	3.80
High Brothers Lumber	54991	Supplies	21.17
High Brothers Lumber	54861	Supplies	27.30
High Brothers Lumber	53259	Stain	85.87
High Brothers Lumber	54226	Key Blanks	3.45
High Brothers Lumber	54629	Supplies	45.08
High Brothers Lumber	54524	Painting Supplies	158.10
Total High Brothers Lumber			727.28
Houghton Millifin	953095922	Textbooks'	183.15
Total Houghton Millifin			183.15
Hunt, Yvonne	23551	Tile	1,197.00
Total Hunt, Yvonne			1,197.00
Hypertec Direct	14391	Dell Workstations	29,980.00
Total Hypertec Direct			29,980.00
HyVee #1475	4/6/17	Floral	160.00
HyVee #1475	3/16/2017	Floral	45.00
HyVee #1475	Ref # 198295	Graduation Cookies, Cupcakes etc	912.00
Total HyVee #1475			1,117.00
Idea Art	8892468	Postcards	86.92
Total Idea Art			86.92
Jacks Sporting Goods	419821	Supplies	76.98
Jacks Sporting Goods	420521	Supplies	48.34
Jacks Sporting Goods	420543	Plumbing Supplies	4.99
Jacks Sporting Goods	420769	Gal Sprayer	14.99
Jacks Sporting Goods	420726	Supplies	26.75

Board of Education	Check Preview Addendum	June 12, 2017	
Jacks Sporting Goods	420706	Nuts, Bolts	1.40
Jacks Sporting Goods	420568	Nuts, Bolts	1.08
Jacks Sporting Goods	420473	Supplies	196.30
Jacks Sporting Goods	420474	Credit	(154.48)
Jacks Sporting Goods	420497	Faucet Supply Line	4.29
Jacks Sporting Goods	420492	Plumbing Supplies	15.97
Jacks Sporting Goods	420227	Bulbs	69.98
Jacks Sporting Goods	420437	Drain Cleaner	8.69
Jacks Sporting Goods	420428	P Trap	3.49
Jacks Sporting Goods	420479	Plumbing Supplies	84.53
Jacks Sporting Goods	420523	Supplies	5.96
Jacks Sporting Goods	420598	Supplies	18.87
Jacks Sporting Goods	420547	Faucet Stem	9.99
Jacks Sporting Goods	420574	Plumbing Supplies	111.36
Total Jacks Sporting Goods			447.48
Janines Flowers	003541	Banquet Flowers	73.00
Janines Flowers	004096	Flowers for Funeral	35.00
Janines Flowers	004127	Graduation Flowers	536.00
Janines Flowers	003723	Flowers for School Nurse Day	30.00
Janines Flowers	003722	Flowers for School Nurse Day	23.00
Janines Flowers	003718	Flowers for School Nurse Day	15.00
Janines Flowers	003717	Flowers for School Nurse Day	15.00
Janines Flowers	003719	Flowers for School Nurse Day	15.00
Janines Flowers	003720	Flowers for School Nurse Day	20.00
Janines Flowers	003721	Flowers for School Nurse Day	15.00
Janines Flowers	003716	Flowers for School Nurse Day	20.00
Total Janines Flowers			797.00
John Deere Financial	961420	Yoke, Rod	121.98
Total John Deere Financial			121.98
Johnstone Supply	19-5100341034.002	2R48K5EComp SCR 4T	581.47
Total Johnstone Supply			581.47
Jones School Supply Co., Inc.	1495178	Certificates and Awards	1,409.40
Jones School Supply Co., Inc.	1481660	Medals	18.15
Jones School Supply Co., Inc.	1479388	Medals	18.15

Board of Education	Check Preview Addendum	June 12, 2017	
Total Jones School Supply Co., Inc.		1,445.70	
Laclede Electric Cooperative	7242800	Lift station	57.27
Laclede Electric Cooperative	2363600	Bus Barn	483.45
Laclede Electric Cooperative	2363700	Vo-Tech	4,305.94
Laclede Electric Cooperative	2363800	Elementary	7,582.58
Laclede Electric Cooperative	2363900	Elementary	680.48
Laclede Electric Cooperative	2364000	Administration Bldg.	1,113.01
Laclede Electric Cooperative	2364100	Old Maintenance shed	25.66
Laclede Electric Cooperative	2364200	Middle School	10,225.09
Laclede Electric Cooperative	2364400	Hawthorn/OR	11,870.35
Laclede Electric Cooperative	2371302	Horizons	454.86
Laclede Electric Cooperative	3214200	Horticulture	462.73
Laclede Electric Cooperative	3782000	New Maintenance shed	334.70
Laclede Electric Cooperative	3931600	LTC Lift Station	33.88
Laclede Electric Cooperative	4405000	Well - Ball Fields	739.54
Laclede Electric Cooperative	7154301	High School	4,727.00
Laclede Electric Cooperative	7154401	High School	5,976.00
Laclede Electric Cooperative	7154501	High School	6,388.00
Laclede Electric Cooperative	7500700	Practice Field	85.09
Laclede Electric Cooperative	7521800	Baseball Field	519.73
Laclede Electric Cooperative	2867600	Horticulture	95.86
Total Laclede Electric Cooperative			56,161.22
Lake Dragon Painting	5/24/17	Prep & paint around school	475.00
Total Lake Dragon Painting			475.00
Lake Regional Health System	May 26, 2017	HCP BLS Course (8)	64.00
Total Lake Regional Health System			64.00
Lake Winsupply	211785	Silver solder	80.30
Lake Winsupply	212890	Parts	8.00
Lake Winsupply	212771	Round pipe	9.85
Lake Winsupply	212967	Connection kit	22.56
Lake Winsupply	212969	Alum tape	11.97
Total Lake Winsupply			132.68
Lanphear, Bruce J	6/7/17	Blue print reimbursement	37.80
Total Lanphear, Bruce J			37.80

Board of Education	Check Preview Addendum	June 12, 2017	
Lowes	15699	Hand truck, ladder	293.54
Total Lowes			293.54
M.A.E.N.	030226	Member/Conference 7/16-18-17	625.00
Total M.A.E.N.			625.00
Magruder Limestone	25413	HDE Landscape	339.90
Total Magruder Limestone			339.90
Master Teacher	116751502	Awards	77.60
Total Master Teacher			77.60
McMaster Carr	26592955	Parts	50.12
Total McMaster Carr			50.12
Midwest Computech	99470	June	13,487.43
Midwest Computech	99618	Dell PowerEdge R530	13,998.49
Total Midwest Computech			27,485.92
Mo's Special T's	3543	Black T-Shirts	189.00
Total Mo's Special T's			189.00
MOAHPERD	C-036-16	16-17 Dues - Scaffey, JO'Quinn	330.00
Total MOAHPERD			330.00
MOREnet	MOR0021893	7/1/17 - 6/30/18	4,500.00
Total MOREnet			4,500.00
Morgan County R-II School District	Contest	Entry fee from Oak Ridge Elementary	40.00
Morgan County R-II School District	Math contest	4 Middle School students	20.00
Morgan County R-II School District	SchankID	Educational Services	8,019.38
Morgan County R-II School District	SchankM	Educational Services	8,116.88
Total Morgan County R-II School District			16,196.26
Motor Hut	13520	Stihl eng oil	15.98
Motor Hut	5452	Telescopic Pole	144.99
Motor Hut	10803	Trimmerline, comm line	63.98
Total Motor Hut			224.95
Mr. McCheezy	2366-26	Pizza + \$3.00 Tip	51.00
Total Mr. McCheezy			51.00
National FFA Organization	MDS-97728	Pins, etc.	380.00
Total National FFA Organization			380.00
National Locksmithing Institute	2017 Class	GDarrow - Locksmithing	995.00
Total National Locksmithing Institute			995.00

Board of Education	Check Preview Addendum	June 12, 2017	
Norcostco	181236	Lamps	260.87
Total Norcostco			260.87
O'Reilly Auto Parts	4044-212419	Coupler, air hose	14.56
O'Reilly Auto Parts	4044-225920	Fuse & blade	6.98
O'Reilly Auto Parts	4044-226719	Grease	7.99
O'Reilly Auto Parts	4044-228293	5 gal hydro oil	93.89
O'Reilly Auto Parts	4044-228262	Hydro oil	123.98
O'Reilly Auto Parts	4044-228377	Hydro oil	93.98
O'Reilly Auto Parts	4044-228698	OR walk in freezer parts	8.49
Total O'Reilly Auto Parts			349.87
Otis Elevator Company	C2J27023001	5/3/17 Service	1,192.00
Otis Elevator Company	C2J27024002	5/15/17 Service	1,873.00
Otis Elevator Company	C2J27023002	5/3/17 Service	1,129.00
Total Otis Elevator Company			4,194.00
Ozark Breads, Inc.	5/5/17	Coffees	89.94
Ozark Breads, Inc.	4/19/17	Bagel Packs	97.93
Total Ozark Breads, Inc.			187.87
Ozark District NFL	Camdenton HS	Entries for NSDA	543.00
Total Ozark District NFL			543.00
Ozark Sealing and Striping, LLC	10/30/16-5/28/17	Clean & fill cracks per bid	8,800.00
Total Ozark Sealing and Striping, LLC			8,800.00
Ozarks Coca-Cola - 2048564	2748023	Soft drinks	23.55
Total Ozarks Coca-Cola - 2048564			23.55
Page & Brown Convention Services	00028867	5/3, 5/12, 5/17	620.50
Total Page & Brown Convention Services			620.50
Pepperoni Bills	4/10/2017	Pizza	53.90
Total Pepperoni Bills			53.90
Project Lead the Way Inc	98226	Launch kit	4,850.00
Project Lead the Way Inc	98227	Launch kit	2,420.00
Project Lead the Way Inc	98316	Launch kit	1,160.00
Project Lead the Way Inc	98241	Launch kit	5,450.00
Project Lead the Way Inc	99713	Launch kit	1,260.00
Total Project Lead the Way Inc			15,140.00
Quill	6640820	Black ink	164.55

Board of Education	Check Preview Addendum	June 12, 2017	
Quill	6640820	Credit	(164.55)
Quill	7161796	Black ink	164.55
Total Quill			164.55
Republic R III School	Speech	Speech contest entry Middle School	52.00
Total Republic R III School			52.00
Resources for Reading, Inc.	K480588	Sentence strips, etc.	60.83
Total Resources for Reading, Inc.			60.83
Results Advertising, Inc.	R38665	Digital decals	21.00
Results Advertising, Inc.	R36952	Helmet stickers & Numbers	163.00
Total Results Advertising, Inc.			184.00
Revolving	Carrillo, Desiree	10628 - Book refund	11.96
Total Revolving			11.96
Riddle, Jane	5/30/17	Fingerprint reimbursement	40.30
Total Riddle, Jane			40.30
Ridge Excavation, LLC	2078	4 loads rock	320.00
Total Ridge Excavation, LLC			320.00
Schepers Int'l Truck Center, Inc.	C124904	Parts & Labor	125.00
Schepers Int'l Truck Center, Inc.	C124898	Parts & Labor	1,007.40
Total Schepers Int'l Truck Center, Inc.			1,132.40
School of the Osage	Speech & Debate	Entry Speech & Debate 10/29/16	203.00
Total School of the Osage			203.00
Scott's Concrete	60041	2" Rock	485.18
Total Scott's Concrete			485.18
Select Drink and Foods, Inc.	108073	Syrup	74.74
Total Select Drink and Foods, Inc.			74.74
Tangible Play, Inc.	inv-170317	Supplies	1,637.80
Total Tangible Play, Inc.			1,637.80
Thermal Mechanics, Inc.	17475	Service HDE	840.00
Total Thermal Mechanics, Inc.			840.00
Total Environmental Services, Inc.	7509/4019	WVWMS - May	206.00
Total Environmental Services, Inc.	7509/3941	WVWMS April	206.00
Total Total Environmental Services, Inc.			412.00
Total Water Laboratories, LLC	2017-243	Sludge Analysis	49.00
Total Total Water Laboratories, LLC			49.00

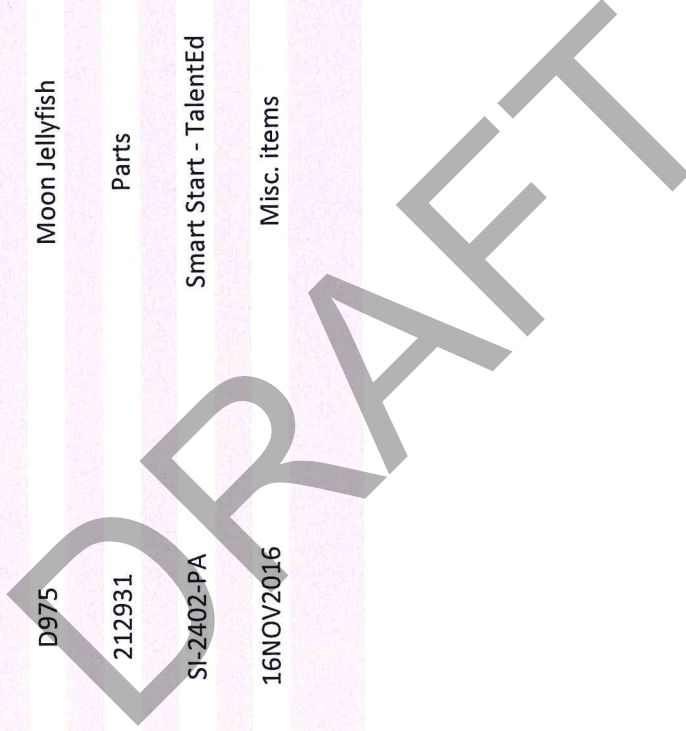
Board of Education	Check Preview Addendum	June 12, 2017	
Touchboards	0540148-IN	Connect 36	933.61
Total Touchboards			933.61
TurfMark Services, LLC	11358	Baseball/Softball fields	650.00
Total TurfMark Services, LLC			650.00
Tyler Technologies Inc.	393277	MVarner - Conf 4/12/17	50.00
Tyler Technologies Inc.	4/13/17	Conf 4/13/17 - 5 People	250.00
Total Tyler Technologies Inc.			300.00
UBI United Backflow Inspections	481	Backflow inspections	1,510.00
Total UBI United Backflow Inspections			1,510.00
Wal-Mart, High School	TR8 09878	Photo developing	9.12
Total Wal-Mart - High School			9.12
Warren, Cynthia	5/30/17	EOY Cake	30.00
Total Warren, Cynthia			30.00
William V. Macgill & Co.	IN0597069	Health clinic supplies	476.84
Total William V. Macgill & Co.			476.84
Grand Total			202,709.57

Board of Education

Check Preview Addendum II

June 12, 2017

Vendor Name	Invoice Number	Invoice Description	PO Number	Amount
FBLA-PBL Marketplace	610876	T Shirts, Jackets, Cords etc	873-6550	743.31
Total FBLA-PBL Marketplace				743.31
Fiene, Gary R	4/1-5/18/2017	Mileage		263.67
Total Fiene, Gary R				263.67
Global Direct Parts	127836	Chromebook Replacement Screen	700-6884	59.84
Global Direct Parts	127837	Chromebook Replacement Screens	700-6963	107.98
Total Global Direct Parts				167.82
Jellyfish Art	D975	Moon Jellyfish	108-1513	334.00
Total Jellyfish Art				334.00
Lake Winsupply	212931	Parts	000-7345	1,367.15
Total Lake Winsupply				1,367.15
PeopleAdmin, Inc.	SI-2402-PA	Smart Start - TalentEd	700-7321	5,250.00
Total PeopleAdmin, Inc.				5,250.00
Save A Lot - Camdenton	16NOV2016	Misc. items	408-3114	100.00
Total Save A Lot - Camdenton				100.00
Grand Total				8,225.95

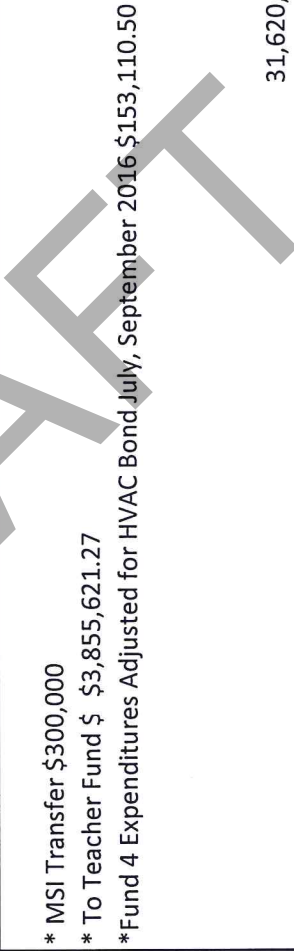


Board of Education

Treasurer's Report

May 31, 2017

	Inc. Operations	Teachers	Capital Proj.	Bond	Sub Total	Debt Service	Grand Total	Medical SI Acct
Beg Bal	17,026,335.91	8,630,192.79	3,361,993.29	1,342,489.27	30,361,011.26	3,181,630.80	33,542,642.06	1,119,831.46
Rev. Rec	906,669.71	1,035,168.59	29,186.09	918.11	1,971,942.50	34,033.10	2,005,975.60	440,016.14
Expend.	1,547,965.93	2,237,877.52	129,555.38	12,466.53	3,927,865.36	150.00	3,928,015.36	522,196.69
*Adjustment								
Ending Bal	16,385,039.69	7,427,483.86	3,261,624.00	1,330,940.85	28,405,088.40	3,215,513.90	31,620,602.30	1,037,650.91
Prev. Year	16,477,457.94	6,869,379.38	3,550,772.77	2,256,366.49	29,153,976.58	3,800,210.96	32,954,187.54	1,192,517.98
YTD Interest	93,733.39	5,647.49	233.33	9,114.64	108,728.85	433,936.88	542,665.73	599.88
YTD Sum.								
Beg Bal	16,065,906.03	-	3,527,980.76	2,212,243.83	21,806,130.62	3,825,836.74	25,631,967.36	1,567,905.47
Rev Budget	20,640,975.00	24,667,380.00	1,828,408.00	-	47,136,763.00	3,540,396.00	50,677,159.00	
Rev YTD Actual	20,742,062.10	23,991,487.91	1,737,882.60	9,114.27	46,480,546.88	12,646,448.83	59,126,995.71	4,141,457.94
Exp Budget	17,623,541.89	28,092,396.78	2,530,967.00	940,000.00	49,186,905.67	3,978,235.00	53,165,140.67	
EXP YTD Actual	16,267,307.17	20,419,625.32	2,004,239.36	890,417.25	39,581,589.10	13,256,771.67	52,838,360.77	4,971,712.50
*Adjustment	4,155,621.27	3,855,621.27			300,000.00		300,000.00	
Ending Bal	16,385,039.69	7,427,483.86	3,261,624.00	1,330,940.85	28,405,088.40	3,215,513.90	31,620,602.30	1,037,650.91
Bank Recon								
Central A/P	1,400,458.13							
Central Payroll	3,872,626.29							
Revolving	3,000.00							
Mosip 2015 Bond	1,334,023.65							
Escrow 0150022007								
Escrow 0150022017	84,729.00							
Central Debt Acct	279,247.87							
Mosip Debt Acct	4,109,921.58							
MOSIP	20,108,194.32							
Central Lunch Acct.	374,633.54							
LCTC CC	53,767.92							
Grand Total	31,620,602.30							
Medical SI Acct.	1,037,650.91							
						31,620,602.30	Fund Accounts	
							31,620,602.30	Bank Accounts
								0.00 Payroll Liability



Camdenton R-III School District								
Monthly Financial Report								
	Incidental	Teachers	Capital Projects	Bond/Lease	Sub Total	Debt Service	Total All Funds	Med. SJ Acct
May Opening Balance	\$ 17,026,335.91	\$ 8,630,192.79	\$ 3,361,993.29	\$ 1,342,489.27	\$30,361,011.26	\$ 3,181,630.80	\$ 33,542,642.06	\$ 1,119,831.46
May								
2017 Ending Balance	\$ 16,385,039.69	\$ 7,427,483.86	\$ 3,261,624.00	\$ 1,330,940.85	\$28,405,088.40	\$ 3,215,513.90	\$ 31,620,602.30	\$ 1,037,650.91
2016 Ending Balance	\$ 16,477,457.94	\$ 6,869,379.38	\$ 3,550,772.77	\$ 2,256,366.49	\$29,153,976.58	\$ 3,800,210.96	\$ 32,954,187.54	\$ 1,192,517.98
2015 Ending Balance	\$ 16,394,265.28	\$ 6,892,811.91	\$ 4,903,836.69	\$ 8,543,534.55	\$36,734,448.43	\$ 2,958,414.02	\$ 39,692,862.45	\$ 1,602,054.68
2014 Ending Balance	\$ 17,232,561.09	\$ 5,665,604.10	\$ 5,477,534.56	\$ 23,657,478.96	\$52,033,178.71	\$ 2,394,210.49	\$ 54,427,389.20	\$ 1,274,603.55
2013 Ending Balance	\$ 17,394,824.49	\$ 5,733,329.71	\$ 5,080,897.44	\$ -	\$28,209,051.64	\$ 1,705,623.02	\$ 29,914,674.66	\$ 1,680,562.96
2012 Ending Balance	\$ 17,221,017.00	\$ 3,466,536.00	\$ 5,055,288.00	\$ 1,781,317.00	\$27,524,158.00	\$ 1,722,982.00	\$ 29,247,140.00	\$ 1,979,021.00
2011 Ending Balance	\$ 13,980,027.00	\$ 4,590,338.00	\$ 5,568,976.00	\$ 1,531,112.00	\$25,650,453.00	\$ 1,470,808.00	\$ 27,121,261.00	\$ 1,318,582.00
2010 Ending Balance	\$ 13,480,061.00	\$ 4,745,680.00	\$ 4,775,889.00	\$ 1,813,701.00	\$24,815,331.00	\$ 1,594,657.00	\$ 26,409,988.00	\$ 1,204,402.00
2009 Ending Balance	\$ 13,747,588.00	\$ 5,188,890.00	\$ 3,363,288.00	\$ 1,635,722.00	\$23,935,488.00	\$ 1,520,228.00	\$ 25,455,716.00	\$ 1,545,805.00
2008 Ending Balance	\$ 12,892,651.00	\$ 4,744,875.00	\$ 3,160,296.00	\$ 1,628,088.00	\$22,415,910.00	\$ 1,407,306.00	\$ 23,823,216.00	\$ 2,068,391.00
2007 Ending Balance	\$ 13,944,786.00	\$ 2,170,893.00	\$ 2,409,455.00	\$ 1,278,413.00	\$19,803,547.00	\$ 1,496,253.00	\$ 21,299,800.00	\$ 3,077,731.00
2006 Ending Balance	\$ 11,306,354.00	\$ 2,379,834.00	\$ 1,704,834.00	\$ 1,130,453.00	\$16,521,475.00	\$ 1,176,557.00	\$ 17,698,032.00	\$ 2,436,022.00
May								
2017 Receipts	\$ 906,669.71	\$ 1,035,168.59	\$ 29,186.09	\$ 918.11	\$ 1,971,942.50	\$ 34,033.10	\$ 2,005,975.60	\$ 400,016.14
2016 Receipts	\$ 773,243.46	\$ 1,106,209.69	\$ 29,288.28	\$ 799.05	\$ 1,909,539.48	\$ 35,958.28	\$ 1,945,497.76	\$ 401,874.43
2015 Receipts	\$ 748,550.60	\$ 994,043.43	\$ 6,721.94	\$ 328.18	\$ 1,749,644.15	\$ 31,512.45	\$ 1,781,156.60	\$ 388,505.27
2014 Receipts	\$ 736,024.08	\$ 1,279,769.77	\$ 46,354.52	\$ 837.55	\$ 2,062,985.92	\$ 33,628.06	\$ 2,096,613.98	\$ 372,136.90
2013 Receipts	\$ 598,331.00	\$ 956,814.00	\$ 5,305.00	\$ 11,808.00	\$ 1,572,258.00	\$ 20,993.00	\$ 1,593,251.00	\$ 399,801.00
2012 Receipts	\$ 592,141.00	\$ 893,295.00	\$ 14,548.00	\$ 43,635.00	\$ 1,543,619.00	\$ 26,741.00	\$ 1,570,357.00	\$ 300,744.00
2011 Receipts	\$ 604,850.00	\$ 1,211,745.00	\$ 128,651.00	\$ 32,163.00	\$ 1,977,409.00	\$ 19,911.00	\$ 1,997,320.00	\$ 363,372.00
2010 Receipts	\$ 558,970.00	\$ 1,051,210.00	\$ 276,081.00	\$ 64,760.00	\$ 1,951,021.00	\$ 20,485.00	\$ 1,971,506.00	\$ 514,160.00
2009 Receipts	\$ 517,790.00	\$ 1,059,940.00	\$ 51,068.00	\$ 16,127.00	\$ 1,644,925.00	\$ 21,827.00	\$ 1,666,752.00	\$ 348,281.00
2008 Receipts	\$ 479,772.00	\$ 873,912.00	\$ 69,415.00	\$ 24,389.00	\$ 1,447,488.00	\$ 28,146.00	\$ 1,475,634.00	\$ 314,451.00
2007 Receipts	\$ 716,893.00	\$ 742,435.00	\$ 44,386.00	\$ 19,022.00	\$ 1,522,736.00	\$ 30,375.00	\$ 1,553,111.00	\$ 291,383.00
2006 Receipts	\$ 742,408.00	\$ 500,419.00	\$ 26,010.00	\$ 15,941.00	\$ 1,284,778.00	\$ 21,577.00	\$ 1,306,355.00	\$ 284,945.00
May								
2017 Expenditures	\$ 1,547,965.93	\$ 2,237,877.52	\$ 129,555.38	\$ 12,466.53	\$ 3,927,865.36	\$ 150.00	\$ 3,928,015.36	\$ 522,196.69
2016 Expenditures	\$ 1,506,290.19	\$ 2,221,389.96	\$ 40,464.22	\$ 44,853.03	\$ 3,812,997.40	\$ -	\$ 3,812,997.40	\$ 413,508.47
2015 Expenditures	\$ 1,402,629.79	\$ 2,140,065.97	\$ 24,564.59	\$ 1,419,431.82	\$ 4,986,692.17	\$ 480.00	\$ 4,987,172.17	\$ 378,657.32
2014 Expenditures	\$ 1,542,289.90	\$ 2,099,471.00	\$ 165,692.82	\$ 854,818.96	\$ 4,662,272.68	\$ -	\$ 4,662,272.68	\$ 482,665.31
2013 Expenditures	\$ 1,402,704.00	\$ 1,150,212.00	\$ 481,635.00	\$ 20.00	\$ 3,034,571.00	\$ 300.00	\$ 3,034,871.00	\$ 600,272.00
2012 Expenditures	\$ 1,158,192.00	\$ 2,000,638.00	\$ 12,806.00	\$ -	\$ 3,171,636.00	\$ -	\$ 3,171,636.00	\$ 361,928.00
2011 Expenditures	\$ 1,241,168.00	\$ 1,984,424.00	\$ 46,753.00	\$ -	\$ 3,272,345.00	\$ 300.00	\$ 3,272,645.00	\$ 317,267.00
2010 Expenditures	\$ 1,266,381.00	\$ 1,945,900.00	\$ 317,421.00	\$ -	\$ 3,529,702.00	\$ 294.00	\$ 3,529,996.00	\$ 379,755.00
2009 Expenditures	\$ 1,139,060.00	\$ 1,860,902.00	\$ 42,145.00	\$ -	\$ 3,042,107.00	\$ 300.00	\$ 3,042,407.00	\$ 324,233.00
2008 Expenditures	\$ 1,141,155.00	\$ 1,746,182.00	\$ 219,042.00	\$ -	\$ 3,106,379.00	\$ -	\$ 3,106,379.00	\$ 237,142.00
2007 Expenditures	\$ 1,066,485.00	\$ 1,639,887.00	\$ 93,168.00	\$ -	\$ 2,799,540.00	\$ -	\$ 2,799,540.00	\$ 198,297.00
2006 Expenditures	\$ 1,296,599.00	\$ 1,369,403.00	\$ 13,050.00	\$ -	\$ 2,679,052.00	\$ -	\$ 2,679,052.00	\$ 232,962.00

YTD								
2017 Receipts	\$ 20,742,062.10	\$ 23,991,487.91	\$ 1,737,892.60	\$ 9,114.27	\$46,480,546.88	\$ 12,646,448.83	\$ 59,126,995.71	\$ 4,141,457.94
2016 Receipts	\$ 20,279,669.92	\$ 23,735,257.35	\$ 925,580.16	\$ 6,843.96	\$44,947,351.39	\$ 3,511,085.68	\$ 48,458,437.07	\$ 4,100,564.21
2015 Receipts	\$ 19,873,868.59	\$ 23,026,158.23	\$ 593,055.55	\$ 5,438.67	\$43,498,521.04	\$ 3,449,641.40	\$ 46,948,162.44	\$ 3,835,494.85
2014 Receipts	\$ 18,232,702.92	\$ 22,659,373.03	\$ 1,704,158.16	\$ 27,105,654.58	\$69,701,886.69	\$ 3,344,690.71	\$ 73,046,577.40	\$ 4,330,912.02
2013 Receipts	\$ 19,344,780.00	\$ 22,759,441.00	\$ 663,422.00	\$ 1,476,650.00	\$44,244,293.00	\$ 2,179,443.00	\$ 46,423,736.00	\$ 4,298,509.00
2012 Receipts	\$ 18,453,690.00	\$ 21,959,851.00	\$ 596,991.00	\$ 1,790,976.00	\$42,801,508.00	\$ 2,259,416.00	\$ 45,060,924.00	\$ 3,537,113.00
2011 Receipts	\$ 15,583,546.00	\$ 22,926,391.00	\$ 4,596,104.00	\$ 1,149,027.00	\$44,155,068.00	\$ 1,805,795.00	\$ 45,960,863.00	\$ 3,830,611.00
2010 Receipts	\$ 15,871,386.00	\$ 22,632,081.00	\$ 4,615,328.00	\$ 1,278,376.00	\$44,397,171.00	\$ 1,809,947.00	\$ 46,207,118.00	\$ 3,849,328.00
2009 Receipts	\$ 15,170,343.00	\$ 22,578,561.00	\$ 4,087,867.00	\$ 1,290,905.00	\$43,127,676.00	\$ 1,778,923.00	\$ 44,906,599.00	\$ 3,322,422.00
2008 Receipts	\$ 14,713,149.00	\$ 21,141,323.00	\$ 4,487,266.00	\$ 1,561,721.00	\$41,903,459.00	\$ 1,946,953.00	\$ 43,850,412.00	\$ 2,965,041.00
2007 Receipts	\$ 16,071,329.00	\$ 17,388,655.00	\$ 3,333,079.00	\$ 1,321,320.00	\$38,114,383.00	\$ 1,870,037.00	\$ 39,984,420.00	\$ 2,620,836.00
2006 Receipts	\$ 17,699,605.00	\$ 15,241,157.00	\$ 2,132,715.00	\$ 1,307,149.00	\$36,380,626.00	\$ 1,742,856.00	\$ 38,123,482.00	\$ 2,806,786.00
YTD								
2017 Expenditures	\$ 16,267,307.17	\$ 20,419,625.32	\$ 2,004,239.36	\$ 890,417.25	\$39,581,589.10	\$ 13,256,771.67	\$ 52,838,360.77	\$ 4,971,712.50
2016 Expenditures	\$ 16,601,423.50	\$ 20,186,939.90	\$ 2,393,824.45	\$ 9,909,686.23	\$49,091,874.08	\$ 2,692,010.00	\$ 51,783,884.08	\$ 5,078,970.62
2015 Expenditures	\$ 15,491,019.37	\$ 19,622,219.21	\$ 1,982,785.35	\$ 13,246,070.95	\$50,342,094.88	\$ 2,760,194.17	\$ 53,102,289.05	\$ 4,200,756.08
2014 Expenditures	\$ 14,950,571.63	\$ 19,229,612.45	\$ 1,710,309.38	\$ 3,448,175.62	\$39,338,669.08	\$ 2,676,990.94	\$ 42,015,660.02	\$ 4,915,591.52
2013 Expenditures	\$ 14,451,741.00	\$ 17,961,797.00	\$ 2,138,566.00	\$ 1,502,374.00	\$36,054,478.00	\$ 2,219,776.00	\$ 38,274,254.00	\$ 5,205,653.00
2012 Expenditures	\$ 13,982,923.00	\$ 18,496,522.00	\$ 1,054,575.00	\$ 1,557,958.00	\$35,091,978.00	\$ 2,029,327.00	\$ 37,121,305.00	\$ 3,419,976.00
2011 Expenditures	\$ 13,762,298.00	\$ 18,236,062.00	\$ 3,466,636.00	\$ 1,457,582.00	\$36,922,578.00	\$ 1,946,126.00	\$ 38,868,704.00	\$ 3,970,570.00
2010 Expenditures	\$ 14,352,473.00	\$ 18,193,463.00	\$ 3,559,883.00	\$ 1,408,245.00	\$37,514,064.00	\$ 1,755,145.00	\$ 39,269,209.00	\$ 4,528,479.00
2009 Expenditures	\$ 13,349,310.00	\$ 17,389,392.00	\$ 3,527,883.00	\$ 1,330,393.00	\$35,596,978.00	\$ 1,699,935.00	\$ 37,296,913.00	\$ 4,225,166.00
2008 Expenditures	\$ 13,011,014.00	\$ 16,396,447.00	\$ 4,716,916.00	\$ 1,248,153.00	\$35,372,530.00	\$ 2,069,876.00	\$ 37,442,406.00	\$ 3,494,595.00
2007 Expenditures	\$ 11,209,107.00	\$ 15,217,763.00	\$ 2,522,026.00	\$ 1,188,263.00	\$30,137,159.00	\$ 1,588,125.00	\$ 31,725,284.00	\$ 2,591,574.00
2006 Expenditures	\$ 12,865,801.00	\$ 12,861,324.00	\$ 1,760,736.00	\$ 1,152,717.00	\$28,640,578.00	\$ 1,977,559.00	\$ 30,618,137.00	\$ 2,533,977.00

Financial Summary – May 2017

June 2017

To: Board of Education

- May 2017 ending balances were \$1,333,585.24 less than May 2016.
- May 2017 total receipts were \$60,477.84 more than May 2016.
- May 2017 total expenditures were \$115,017.96 more than May 2016.
- YTD total receipts are up \$10,668,538.64 as compared to this time last year.
- YTD total expenditures are up \$1,054,476.69 as compared to this time last year.

Source	Budget Adopted	Actual	Percent of Budget
Total Local Receipts	\$ 37,749,775	\$ 37,812,073	100.17%
Prop C Sales Tax	\$ 3,800,000	\$ 3,658,038	96.26%
* Earnings on Investments	\$ 45,000	\$ 542,665	1205%
Current Taxes	\$ 30,083,428	\$ 30,397,791	101.04%
Delinquent Taxes	\$ 2,256,347	\$ 1,629,543	72.22%
Local Food Service	\$ 645,000	\$ 605,474	93.87%

* \$109,435 Due to Refunding

Source	Budget Adopted	Actual	Percent of Budget
Total County Receipts	\$ 875,000	\$ 916,491	104.74%
Fines and Forfeitures	\$ 200,000	\$ 237,326	118.66%
SARRU	\$ 675,000	\$ 679,164	100.62%

Source	Budget Adopted	Actual	Percent of Budget
Total State Receipts	\$ 6,721,222	\$ 6,185,588	92.03%
Foundation Formula	\$ 2,850,000	\$ 2,654,847	93.15%
Transportation	\$ 600,000	\$ 396,036	66.07%
Classroom Trust Fund	\$ 1,500,000	\$ 1,428,270	95.22%

Source	Budget Adopted	Actual	Percent of Budget
Total Federal Receipts	\$ 4,233,162	\$ 4,538,560	107.21%
Title I	\$ 1,250,000	\$ 1,113,282	89.06%
Federal Lunch Reimbursement	\$ 1,000,000	\$ 1,013,474	101.35%
School Breakfast	\$ 350,000	\$ 419,102	119.74%
IDEA	\$ 750,000	\$ 603,201	80.43%

Source	Budget Adopted	Actual	Percent of Budget
Total Budgeted Revenue	\$ 59,949,037	\$ 59,314,053	98.94%
Total Budgeted Expenses	\$ 62,340,702	\$ 53,025,418	85.06%

Pledged Securities

Bank	Deposit Balance	FDIC Insurance	Balance	Securities Pledged	Amt Under/Over Collateralized
Central Bank	\$7,941,646.70	\$250,000.00	\$7,691,646.70	\$8,760,715.37	\$1,069,068.67

DRAFT

**2016-2017 MONTHLY
FINANCIAL STATEMENT**

JULY 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$75,494.14	<i>Fixed Premium</i>	\$83,689.48
	<i>COBRA</i>	\$1,289.10	<i>Claims</i>	\$344,407.25
	<i>Interest</i>	\$12.23	<i>Overpay/Refund</i>	\$610.44
	<i>Reimb/Void Ck.</i>	\$135.44	<i>Sv. Chg./NSF Chks</i>	\$127.40
	<i>Stop Loss Reimb.</i>	\$134,388.44	<i>ACA fees</i>	\$0.00
\$1,567,905.47	\$211,319.35		\$428,834.57	\$1,350,390.25

AUGUST 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$111,448.55	<i>Fixed Premium</i>	\$80,726.50
	<i>COBRA</i>	\$643.66	<i>Claims</i>	\$365,343.13
	<i>Interest</i>	\$10.07	<i>Overpay/Refund</i>	-\$475.00
	<i>Reimb/Void Ck.</i>	\$11,713.87	<i>Sv. Chg./NSF Chks</i>	\$135.25
	<i>Stop Loss Reimb.</i>	\$31,919.20	<i>ACA fees</i>	\$0.00
\$1,350,390.25	\$155,735.35		\$445,729.88	\$1,060,395.72

SEPTEMBER 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$475,541.35	<i>Fixed Premium</i>	\$80,372.86
	<i>COBRA</i>	\$643.66	<i>Claims</i>	\$372,632.37
	<i>Interest</i>	\$0.00	<i>Overpay/Refund</i>	\$0.00
	<i>Reimb/Void Ck.</i>	\$0.00	<i>Sv. Chg./NSF Chks</i>	\$113.40
	<i>Stop Loss Reimb.</i>	\$39,771.55	<i>ACA fees</i>	\$0.00
\$1,060,395.72	\$515,956.56		\$453,118.63	\$1,123,233.65

\$100,000 was transferred back into medical account. It is included under the "Premiums"

JANUARY 2017 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$392,480.00	<i>Fixed Premium</i>	\$82,072.58
	<i>COBRA</i>	\$3,824.91	<i>Claims</i>	\$357,200.26
	<i>Interest</i>	\$87.87	<i>Overpay/Refund</i>	\$450.00
	<i>Reimb/Void Ck.</i>	\$0.00	<i>Sv. Chg./NSF Chks</i>	\$0.00
	<i>Stop Loss Reimb.</i>	\$54,079.19	<i>ACA fees</i>	\$0.00
\$1,118,327.30	\$450,471.97		\$440,022.94	\$1,128,776.33

FEBRUARY 2017 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$397,366.24	<i>Fixed Premium</i>	\$82,741.71
	<i>COBRA</i>	\$4,059.94	<i>Claims</i>	\$248,097.95
	<i>Interest</i>	\$92.46	<i>Overpay/Refund</i>	\$0.00
	<i>Reimb/Void Ck.</i>	\$13,752.08	<i>Sv. Chg./NSF Chks</i>	\$0.00
	<i>Stop Loss Reimb.</i>	\$35,939.64	<i>ACA fees</i>	\$0.00
\$1,128,776.33	\$451,210.36		\$330,839.66	\$1,249,147.03

MARCH 2017 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$395,981.24	<i>Fixed Premium</i>	\$82,922.59
	<i>COBRA</i>	\$3,173.25	<i>Claims</i>	\$505,269.05
	<i>Interest</i>	\$98.93	<i>Overpay/Refund</i>	\$0.00
	<i>Reimb/Void Ck.</i>	\$0.00	<i>Sv. Chg./NSF Chks</i>	\$0.00
	<i>Stop Loss Reimb.</i>	\$21,167.31	<i>ACA fees</i>	\$0.00
\$1,249,147.03	\$420,420.73		\$588,191.64	\$1,081,376.12

OCTOBER 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$486,150.00	<i>Fixed Premium</i>	\$79,649.34
	<i>COBRA</i>	\$5,355.26	<i>Claims</i>	\$303,030.51
	<i>Interest</i>	\$42.87	<i>Overpay/Refund</i>	\$0.00
	<i>Reimb/Void Ck.</i>	\$0.00	<i>Sv. Chg./NSF Chks</i>	\$0.00
	<i>Stop Loss Reimb.</i>	\$0.00	<i>ACA fees</i>	\$0.00
\$1,123,233.65	\$491,548.13		\$382,679.85	\$1,232,101.93

\$100,000 was transferred back into medical account. It is included under the "Premiums"

NOVEMBER 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$390,955.00	<i>Fixed Premium</i>	\$81,739.68
	<i>COBRA</i>	\$4,529.51	<i>Claims</i>	\$364,044.39
	<i>Interest</i>	\$41.11	<i>Overpay/Refund</i>	\$0.00
	<i>Reimb/Void Ck.</i>	\$10,324.68	<i>Sv. Chg./NSF Chks</i>	\$107.35
	<i>Stop Loss Reimb.</i>	\$1,031.55	<i>ACA fees</i>	\$0.00
\$1,232,101.93	\$406,881.85		\$445,891.42	\$1,193,092.36

DECEMBER 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$391,040.00	<i>Fixed Premium</i>	\$82,756.09
	<i>COBRA</i>	\$2,626.14	<i>Claims</i>	\$386,055.75
	<i>Interest</i>	\$40.33	<i>Overpay/Refund</i>	\$0.00
	<i>Reimb/Void Ck.</i>	\$0.00	<i>Sv. Chg./NSF Chks</i>	\$0.00
	<i>Stop Loss Reimb.</i>	\$340.31	<i>ACA fees</i>	\$0.00
\$1,193,092.36	\$394,046.78		\$468,811.84	\$1,118,327.30

APRIL 2017 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$497,145.00	<i>Fixed Premium</i>	\$82,951.35
	<i>COBRA</i>	\$5,623.17	<i>Claims</i>	\$382,444.03
	<i>Interest</i>	\$96.53	<i>Overpay/Refund</i>	\$0.00
	<i>Reimb/Void Ck.</i>	\$0.00	<i>Sv. Chg./NSF Chks</i>	\$0.00
	<i>Stop Loss Reimb.</i>	\$986.02	<i>ACA fees</i>	\$0.00
\$1,081,376.12	\$503,850.72		\$465,395.38	\$1,119,831.46

\$100,000 was transferred back into medical account. It is included under the "Premiums"

MAY 2017 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$394,095.00	<i>Fixed Premium</i>	\$83,215.48
	<i>COBRA</i>	\$3,173.25	<i>Claims</i>	\$438,981.21
	<i>Interest</i>	\$99.78	<i>Overpay/Refund</i>	\$0.00
	<i>Reimb/Void Ck.</i>	\$11,942.68	<i>Sv. Chg./NSF Chks</i>	\$0.00
	<i>Stop Loss Reimb.</i>	\$30,705.43	<i>ACA fees</i>	\$0.00
\$1,119,831.46	\$440,016.14		\$522,196.69	\$1,037,650.91

\$5510.00 is under Claims for InTech services for ACA reporting

2016-2017 School Year-to-Date (July 1 - May 31)			
<i>*Premiums</i>	\$4,007,696.52	<i>Fixed Premium</i>	\$902,837.76
<i>COBRA</i>	\$34,941.85	<i>Claims</i>	\$4,067,805.90
<i>Interest</i>	\$622.18	<i>Overpay/Refund</i>	\$585.44
<i>Reimb/Void Ck.</i>	\$47,868.75	<i>Sv. Chg./NSF Chks</i>	\$483.40
<i>Stop Loss Reimb.</i>	\$350,228.64	<i>ACA fees</i>	\$0.00
Revenue Totals	\$4,441,457.94	Expenditure Totals	\$4,971,712.50

CLAIMS	16-17 Med-Pav	15-16 Med-Pav	14-15 Med-Pav	13-14 Med-Pav	12-13 Med-Pav	11-12 Med-Pav	10-11 Med-Pav	09-10 Med-Pav	08-09 Med-Pav	07-08 Med-Pav	06-07 Med-Pav
July	\$344,407.25	\$250,315.16	\$219,315.25	\$263,361.32	\$283,611.71	\$168,985.39	\$287,494.22	\$427,698.06	\$400,005.10	\$375,122.92	\$170,342.46
August	\$365,343.13	\$399,750.39	\$444,760.89	\$315,541.80	\$408,976.99	\$278,743.46	\$350,511.96	\$499,214.99	\$325,691.66	\$325,523.23	\$292,877.95
September	\$372,632.37	\$409,377.64	\$257,836.80	\$610,700.44	\$297,969.21	\$196,355.63	\$281,166.96	\$159,283.29	\$227,522.56	\$171,598.80	\$177,547.88
October	\$303,030.51	\$417,161.04	\$301,019.48	\$383,327.05	\$369,519.56	\$153,415.65	\$305,672.28	\$270,695.04	\$188,889.41	\$280,051.14	\$203,034.06
November	\$364,044.39	\$342,910.41	\$175,137.59	\$298,086.82	\$281,331.80	\$230,438.11	\$287,238.73	\$228,018.13	\$496,053.93	\$262,066.34	\$173,262.57
December	\$386,055.75	\$257,660.75	\$303,748.68	\$438,077.43	\$344,447.92	\$263,849.58	\$253,818.66	\$315,072.19	\$355,010.03	\$224,715.26	\$227,712.73
January	\$357,500.26	\$395,344.80	\$267,267.57	\$530,197.02	\$640,607.35	\$324,307.75	\$295,383.46	\$401,218.11	\$323,193.62	\$347,811.13	\$289,925.16
February	\$248,097.95	\$202,448.47	\$380,636.79	\$253,495.18	\$335,319.29	\$309,115.12	\$158,984.63	\$382,084.19	\$288,437.52	\$223,255.51	\$170,715.55
March	\$505,269.05	\$572,480.74	\$415,021.71	\$341,882.88	\$542,822.33	\$288,183.00	\$645,113.36	\$355,349.54	\$261,119.46	\$327,659.47	\$165,512.88
April	\$382,444.03	\$451,517.17	\$240,533.20	\$298,895.37	\$377,751.83	\$209,003.76	\$250,777.23	\$623,165.38	\$611,927.60	\$304,963.31	\$155,347.87
May	\$438,981.21	\$333,831.14	\$304,562.43	\$410,141.08	\$528,231.95	\$293,487.96	\$210,957.88	\$330,653.24	\$281,544.76	\$195,502.35	\$161,885.14
June		\$548,264.03	\$311,420.92	\$437,341.00	\$755,193.69	\$394,830.02	\$279,578.73	\$570,849.67	\$627,090.46	\$347,913.00	\$166,397.33

*04-05 Jan. included \$330,159.26 which was pd by Stop Loss. Claims were \$270,197.65 that we pd.

ENDING BAL.	16-17 Med-Pav	15-16 Med-Pav	14-15 Med-Pav	13-14 Med-Pav	12-13 Med-Pav	11-12 Med-Pav	10-11 Med-Pav	09-10 Med-Pav	08-09 Med-Pav	07-08 Med-Pav
July	\$1,350,390.25	\$1,977,054.64	\$1,813,273.33	\$2,099,348.12	\$2,342,401.12	\$1,778,463.34	\$1,290,123.31	\$1,519,208.40	\$2,219,251.64	\$2,247,901.71
August	\$1,060,395.72	\$1,561,930.16	\$1,498,288.84	\$1,826,664.27	\$2,020,500.95	\$1,555,840.66	\$1,068,654.63	\$1,084,739.74	\$1,943,307.87	\$1,972,318.12
September	\$1,123,233.65	\$1,521,412.94	\$1,543,411.31	\$1,514,176.69	\$2,018,458.75	\$1,656,465.73	\$1,084,561.66	\$1,223,531.50	\$1,983,836.00	\$2,061,260.27
October	\$1,232,101.93	\$1,439,924.57	\$1,563,378.83	\$1,439,070.74	\$1,944,978.04	\$1,849,342.69	\$1,086,260.23	\$1,380,986.96	\$2,069,605.93	\$2,040,015.95
November	\$1,193,168.71	\$1,418,629.65	\$1,699,055.80	\$1,444,264.45	\$1,970,544.15	\$1,916,054.51	\$1,118,232.16	\$1,437,355.85	\$1,881,910.94	\$2,035,990.32
December	\$1,118,327.30	\$1,426,241.74	\$1,638,033.60*	\$1,188,377.89	\$1,923,248.19	\$1,947,829.81	\$1,182,695.03	\$1,407,949.09	\$1,801,549.29	\$2,071,788.95
January	\$1,129,226.33	\$1,432,841.84	\$1,679,906.90	\$1,127,127.13	\$1,504,828.88	\$1,932,663.64	\$1,242,822.18	\$1,291,254.88	\$1,750,245.27	\$1,987,174.73
February	\$1,249,147.03	\$1,554,529.47	\$1,618,079.18	\$1,318,863.10	\$1,803,485.61	\$1,921,673.92	\$1,409,517.98	\$1,192,724.07	\$1,776,115.70	\$1,939,554.54
March	\$1,081,376.12	\$1,325,562.76	\$1,514,008.92	\$1,310,282.99	\$1,791,335.63	\$1,943,934.31	\$1,081,226.00	\$1,222,988.32	\$1,860,988.26	\$1,988,239.08
April	\$1,119,831.46	\$1,204,152.02	\$1,592,206.73	\$1,385,131.96	\$1,881,033.82	\$2,040,436.96	\$1,272,477.12	\$1,069,996.72	\$1,521,756.36	\$1,991,081.99
May	\$1,037,650.91	\$1,192,517.98	\$1,602,054.68	\$1,274,603.55	\$1,680,562.96	\$1,979,020.73	\$1,318,582.01	\$1,204,401.70	\$1,545,804.73	\$2,068,391.30
June		\$1,567,905.47	\$2,170,924.39	\$1,767,315.91	\$1,859,283.05	\$2,587,708.04	\$1,861,584.09	\$1,458,538.89	\$1,883,552.42	\$2,448,550.87

July 1, 2007 we transferred \$1,000,000.00 out of Medical Account per Ron Hendricks. July 1, 2014 \$200,000.00 transferred back into Medical Account per Dr. Tim Hadfield.

*December 2014 was the first annual ACA Fee of \$69,005.79 (\$63 per covered life); Sept. 2016 \$100,000 and Oct. 2016 \$100,000 was transferred back into Medical Account per Dr. Tim Hadfield

April 2017 \$100,000 was transferred back into the Medical Account per Dr. Tim Hadfield

CLAIMS	05-06 Med-Pav	04-05 Med-Pav	03-04 Med-Pav
July	\$321,334.42	\$133,185.69	\$ 27,756.09
August	\$193,063.00	\$159,151.40	\$123,263.78
September	\$208,795.27	\$160,373.47	\$329,978.42
October	\$201,555.02	\$138,418.35	\$178,931.74
November	\$172,064.09	\$149,008.64	\$259,307.29
December	\$203,068.55	\$192,828.60	\$245,001.81
January	\$150,889.30	\$600,356.91*	\$200,497.18
February	\$238,954.33	\$202,519.30	\$155,762.54
March	\$150,227.03	\$213,795.04	\$151,813.65
April	\$112,346.51	\$145,756.34	\$169,280.63
May	\$198,171.03	\$326,388.68	\$125,881.05
June	\$210,294.04	\$307,724.92	\$238,590.03

ENDING BAL.	06-07 Med-Pav	05-06 Med-Pav	04-05 Med-Pav	03-04 Med-Pav
July	\$2,743,175.51	\$1,990,479.12	\$1,405,052.13	\$732,281.15
August	\$2,516,667.11	\$1,844,329.10	\$1,293,874.89	\$652,166.64
September	\$2,591,203.84	\$1,876,376.20	\$1,412,907.63	\$604,225.16
October	\$2,647,375.12	\$1,922,364.82	\$1,546,279.68	\$752,563.91
November	\$2,725,325.48	\$1,997,768.23	\$1,587,513.47	\$727,790.43
December	\$2,751,330.33	\$2,043,557.19	\$1,641,944.28	\$719,625.14
January	\$2,719,007.58	\$2,139,116.83	\$1,621,403.72	\$752,419.67
February	\$2,803,867.63	\$2,148,965.93	\$1,668,769.75	\$827,471.99
March	\$2,890,136.79	\$2,245,745.08	\$1,735,650.63	\$914,136.08
April	\$2,984,645.73	\$2,384,039.28	\$1,861,600.57	\$975,544.29
May	\$3,077,731.48	\$2,436,022.30	\$1,796,353.55	\$1,088,051.57
June	\$3,597,945.49*	\$2,848,470.13	\$2,163,214.87	\$1,503,987.81

	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04
Single Coverage	389	392	403	408	419	415	394	386	361	348	346	341	328	344
Family Coverage	249	237	226	221	213	200	219	213	213	188	185	185	194	207
Total Covered	638	629	629	629	632	615	613	599	574	536	531	526	522	551
Specific Deductible	\$95,000.00	\$95,000.00	\$95,000.00	\$90,000.00	\$90,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$75,000.00	\$75,000.00	\$60,000.00
Single Specific Premium	\$66.75	\$63.62	\$60.49	\$60.39	\$60.39	\$57.33	\$37.23	\$32.19	\$27.50	\$27.05	\$24.78	\$25.45	\$24.78	\$27.24
Family Specific Premium	\$150.00	\$142.75	\$136.21	\$136.21	\$136.21	\$129.38	\$101.55	\$88.47	\$73.41	\$74.18	\$67.68	\$69.00	\$63.49	\$69.05
Aggregate Premium	\$6.38	\$6.38	\$6.38	\$6.38	\$6.38	\$4.50	\$3.38	\$3.38	\$2.82	\$2.80	\$2.70	\$3.25	\$2.78	\$2.97
Recertification Fee	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$1.75	\$1.75	\$1.75
Single Administration Fee	\$13.50	\$13.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$11.00	\$11.00	\$10.00
Family Administration Fee	\$13.50	\$13.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$11.00	\$11.00	\$10.00
OBRA/HIPAA Administration	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.75	\$0.75	\$3.10
HPO Access Fee	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$8.00	\$8.00	\$8.00	\$7.75	\$4.90	\$3.10	\$3.10	\$3.10
Broker Fee	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$8.00	\$8.00	\$1.00	\$2.00	\$2.00	\$3.00	\$3.00	\$4.00
Expected Monthly Premium	\$83,017.19	\$78,194.31	\$73,955.45	\$72,039.03	\$71,095.14	\$66,757.13	\$53,998.51	\$42,969.57	\$41,245.51	\$38,394.04	\$34,422.78	\$33,462.55	\$28,963.82	\$34,111.96
Total Revenues	\$4,001,441.80	\$5,103,674.22	\$4,990,180.78	\$5,335,659.85	\$5,304,474.38	\$4,610,591.09	\$4,708,072.76	\$4,723,366.06	\$4,329,725.36	\$3,727,807.79	\$3,543,867.14	\$3,514,365.90	\$3,755,002.47	\$3,484,840.43
Total Expenditures	\$4,449,515.81	\$5,708,693.14	\$4,586,572.30	\$5,427,828.99	\$6,032,899.37	\$3,884,467.24	\$4,305,027.56	\$5,148,379.59	\$4,894,723.81	\$3,877,202.41	\$3,794,391.78	\$2,829,109.95	\$3,095,775.41	\$2,705,374.53
Variance	(\$448,074.01)	(\$603,018.92)	\$403,608.48	(\$91,987.14)	(\$728,424.99)	\$726,123.85	(\$403,045.20)	(\$825,013.53)	(\$564,998.45)	(\$149,394.62)	(\$250,524.64)	\$685,255.95	\$659,227.06	\$779,465.90
Interest Earned	\$522.40	\$151.92	\$163.77	\$191.47	\$93.57	\$952.34	\$1,081.45	\$953.89	\$16,944.36	\$73,156.12	\$148,964.10	\$92,267.51	\$35,961.73	\$488.32
Ix Costs	\$906,272.95	\$1,019,723.00	\$894,510.97	\$763,382.14	\$611,630.01	\$846,612.28	\$682,249.55	\$603,829.35	\$505,895.12	\$579,145.60	\$492,705.38	\$449,425.49	\$401,980.89	\$381,651.04
Medical Costs	\$2,722,551.74	\$3,561,338.74	\$2,728,474.90	\$3,790,668.45	\$4,554,153.62	\$2,424,103.15	\$2,924,448.57	\$3,155,573.65	\$3,880,590.99	\$2,807,036.86	\$1,861,656.22	\$1,961,474.39	\$2,327,496.65	\$1,824,413.17
Total Stop Loss Reimb.	\$319,623.21	\$198,820.61	\$153,264.22	\$830,561.63	\$761,212.08	\$152,975.45	\$414,548.68	\$525,724.25	\$537,497.44	\$92,884.19	\$53,728.52	\$94,585.90	\$402,588.17	\$195,081.12
Total Claims minus Stop Loss	\$3,309,201.48	\$4,362,241.13	\$3,467,721.65	\$3,723,488.96	\$4,404,571.55	\$2,917,739.98	\$3,192,149.44	\$3,233,678.75	\$3,848,986.67	\$3,293,298.27	\$2,300,633.06	\$2,316,313.98	\$7,326,909.37	\$2,010,983.09
End of Year Balance	\$1,119,831.46	\$1,567,905.47	\$2,170,924.39	\$1,767,315.91	\$1,859,283.05	\$2,587,708.04	\$1,861,584.09	\$1,458,538.89	\$1,893,552.42	\$2,448,550.87	\$2,597,945.49	\$2,848,470.13	\$2,163,214.87	\$1,503,987.81

3/30/07 \$1,000,000.00 was transferred out of the medical account. 07/01/14 \$200,000.00 was transferred back in. Sept., 2016 \$100,000.00 was transferred back in. Oct. 2016 \$100,000.00 was transferred back in. 5/22/2017: April 2017 \$100,000.00 was transferred back in. Open Access (90-10%) was added to plan 7/1/2006; Adjusted to 80/20 July 2010; ACA Transitional Reinsurance Fee of \$69,005.79 paid in Dec. 2014; ACA Transitional Reinsurance Fee of \$48,888.84 paid Dec. 2015.

	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04
Employee (Paid by School)	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$440.00	\$410.00	\$390.00	\$390.00	\$390.00	\$390.00	\$390.00	\$375.00
Spouse	\$500.00	\$500.00	\$500.00	\$420.00	\$420.00	\$410.00	\$380.00	\$350.00	\$320.00	\$320.00	\$320.00	\$320.00	\$300.00
Child	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$200.00
Children (2 or more)	\$300.00	\$300.00	\$255.00	\$255.00	\$255.00	\$245.00	\$215.00	\$215.00	\$215.00	\$215.00	\$215.00	\$215.00	\$200.00
Total Retirees	75	59	59	65	73	64	63	59	47	40	40	35	31
Deductible	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$750.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Co-insurance	\$4,850.00	\$4,850.00	\$4,850.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Office Co-pay General	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$50.00	\$25.00	\$25.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Office Co-pay Specialist	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Telemedicine Co-pay	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Out-of-Pocket Maximum	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00

	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04
Prescriptions - 30 days supply	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Annual Deductible per person	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Beneficials	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Preferred (+20% of balance)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Non-Preferred (+20% of balance)	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Specialty Drugs (up to \$1500 per yr)	10% copay	10% copay	10% copay	10% copay	10% copay	10% copay	10% copay	10% copay	10% copay	10% copay	10% copay	10% copay	10% copay

	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04
Maintenance Drugs - 90 supply	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Beneficials	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
Preferred	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Non-Preferred	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00

**Camdenton R-III
Flex Benefit Account
Central Bank of the Ozarks**

Account # 125062814

Balance 5/01/2017 **\$65,801.38**

Deposits **\$21,570.51 Premium**

Total Deposits **\$21,570.51**

Withdrawals \$ 1,870.06
240.00
963.50
1,278.81
2,500.03
1,950.69
1,510.99
891.24
2,351.63
3,859.39
630.00 Claims

Total Withdrawals **\$18,046.34**

Balance 5/31/2017 **\$69,325.55**

16-17 Progress:

- Unpacked counseling standards for each grade level
- Created grade level maps by quarter
- Created K-12 vertical maps of common themes
- Established consistent Time Task Analysis Categorization menu for consistent reporting & reviewed counselor roles among all buildings
- Revised crisis plan for student threats to others and self
- Written Counseling Manual progress:
 - Established steering committee support
 - Held advisory council meetings in previous years
 - Assessed the program through Time Task Analysis
 - Conducted the Missouri School Improvement checklist
 - Conducted the Internal Improvement and Review
 - *Next step is designing, developing, and writing*

17-18 Goals:

- Continue to work towards the completion of a written counseling program manual (DESE estimates phases take 8 years to complete)
- Establish consistent process of assessing and meeting student needs (Curriculum and Responsive Services as particular focus areas)
- Establish a district counseling advisory board and meeting dates
- Create district Time Task Analysis goal percentages per building
- Observational walk throughs of each building by Dr. Dill once per quarter
- Organize a standing collaboration meeting with representatives from the community
- Bullying practices and training

Goals for Upcoming Years:

- Continue to work towards completion of a written counseling program manual (DESE estimates phases take 8 years to complete)
- Written plan for new counselor training
- Building budget consistencies
- Trauma informed schools professional training
- 504 professional training
- Detailed department crisis plan for deaths

Attachments:

1. District Counseling Score Card

Individual Building Celebrations:

- *Dogwood Elementary:* The 2016-2017 school year at Dogwood Elementary experienced several counseling and social services highlights among the everyday duties and tasks. All three learning communities were serviced by their own counselor/social interventionist which allowed for a stronger connection with each student, teacher and class. All counselors/social interventionist and social worker were members of the Attendance Team which promoted 100% attendance through an outdoor daily attendance board, monthly themed lunches for students who had 100% attendance the previous month, the attendance club, phone calls and letters to parents. This resulted in an increase of overall attendance to above 90%. Several students and families were serviced by the Laker Closet which provides clothes, shoes, back packs, coats, hygiene products to any student in need. Many families were assisted with Holiday food and Christmas gifts for their children. Another new service provided to students was free haircuts through the new Snit It Salon housed in our Social Worker's room. A Careers on Wheels Day was also sponsored by counseling program. To promote students' interests in career possibilities and as an interactive illustration of various careers, nine different careers were represented by their vehicles in the Middle School's parking lot. All Dogwood students (K-2nd) had the opportunity to see the vehicles in person and to hear the presenters share how they use their vehicles for work.
- *Hawthorn Elementary:* We feel one of our greatest strengths this year was providing responsive services to students, in the form of: groups, individual checks ins, parent meetings and calls, and referrals to outside supports. Over half of our day is spent addressing student needs. Throughout the year, we have documented over 1550 contacts with students and their families. In regards to groups specifically, they continue to evidence success in terms of student, teacher, and parent data reports, which are also utilized to analyze student growth and need.
- *Hurricane Deck Elementary:* We expanded our All Decked Out Clothes Closet, and it is well organized and open to parents as a resource! We also recently opened our very own hair salon, Styles and Smiles. A huge accomplishment for our building was hosting our first Leader in Me Leadership Day. Counselor Deanna Martin facilitated the Student Lighthouse Team who had a big part in our Leadership Day with speaking roles, building tours, and a Q&A session with guests.
- *Osage Beach:* Here are a few of the many smiles (accomplishments) we have enjoyed this 2016-2017 school year at Osage Beach Elementary School. We have now completed our first year as a "Lighthouse School" which is very exciting and a huge smile! Many of our smiles revolve around this accomplishment. All of our students have enjoyed choosing and leading a "Leadership Role." Many were able to shine during a "Leadership Rally" and rallies are entirely student led!! All were involved in "LEAD TIME" where they met with a sponsor to decide how they wanted

to lead and what they wanted to accomplish. Our "Student Lighthouse Team" has done amazing things both as a cohesive team and within their individual "Action Teams." They are the voice of the student body and take suggestions and concerns very seriously. We had a "Family Rally" where all parents were invited so everyone had the rally experience. Recently we presented in Eldon which was a huge success, and Mr. Currier even treated all of us at the famous "Cree Mee." In addition to the previously mentioned, we smiled in the following areas: Student Intervention Team, Red Ribbon Week, Counseling Classes, Buddy Pack Program, MAP Testing with a Parade and Incentives, and Laker Locker.

- *Middle School:* The counselors had an integral role in helping get the 7 Habits program up and running here in our building.
- *LCTC:* LCTC had our first ever state winner for the Breaking Traditions awards, we had approximately 80 seniors earn their National Career Readiness Certification, and we expanded our Dual Credit offerings by adding classes through the University of Central Missouri and Ozarks Technical Community College.
- *Horizons:* At Horizons, we will be graduating 48 students from Dec. & May graduation. I continue to meet with every student to discuss career goals and how to meet these goals. Technical training and career plans was a main focus when meeting with students individually or in a group.
- *Home to School Liaison, Becky Slater:* My job has put me in the position to help crime victims (students) as they navigate the legal system in search of justice. As their advocate, I was able to assist the Camden Co Prosecutor by informing the PA of witness tampering concerns brought forth by the crime victims. Had they not had a trusted "safe person" within the school walls, their fears may not have been expressed to the proper authority's timely.

We appreciate your continued support!

17-18 Areas of Growth

- ❑ Written Counseling Manual
- ❑ Process of Assessing and Meeting Student Needs
- ❑ District Counseling Advisory Board
- ❑ Time Task Analysis Goal Percentages
- ❑ Observational Walk Throughs
- ❑ Community Collaboration Meeting
- ❑ Bullying Practices

COUNSELING DEPARTMENT

2016-2017

Future Areas of Growth

- ❑ Written Plan-New Counselor Training
- ❑ Building Budget
- ❑ Trauma Informed Schools
- ❑ 504 Professional Training
- ❑ Detailed Department Crisis Plan for Deaths

16-17 Progress

- ❑ Counseling Standards, Maps, Activities
- ❑ Time Task Analysis & Menu
- ❑ Internal Improvement Review
- ❑ Written Counseling Manual
- ❑ Crisis Plan

Department Evaluation

- ❑ Time Task Analysis/Score Card (Attached)
 - To be discussed in detail shortly
- ❑ Internal Improvement Review
 - Overall: 71% implemented
 - Overview/Written: 47% implemented
 - 17-18 Smart Goal Focus
 - Other components: 86-94%
- ❑ Missouri School Improvement Program
 - Consistencies among buildings

District Guidance Department Scorecard-June 2017

Counselor:	DESE Standard: Student Count	DESE Standard: Staff FTE	Camdenton Staff FTE	Raw Data
Dogwood	501-600	1.2	2**	621
Hawthorn	401-500	1.0	1***	455
Hurricane Deck	101-200	0.4	1	168
Osage Beach	301-400	0.8	1	309
Oak Ridge	601-700	1.4	2	641
Middle School	601-700	1.4	2	628
High School	1201-1300	2.6	3	1272
LCTC	601-700*	1.4	1	652*

*Includes students from Area Sending Schools to our career center

**Plus One Home School Liaison at Dogwood

***Plus One School Psychologist at Hawthorn- who will serve District students as needed also

DESE Standard

Students	FTE
1-100	0.2
101-200	0.4
201-300	0.6
301-400	0.8
401-500	1.0
501-600	1.2
601-700	1.4
701-800	1.6
801-900	1.8
901-1000	2.0
1001-1100	2.2
1101-1200	2.4
1201-1300	2.6
1301-1400	2.8

District Guidance Department Scorecard-June 2017

Guidance Indicators	DESE Goal	Target	Stretch	Goal	1	2	3	4	5	6	7	8	9	Raw Score %
K-6-Dogwood Curriculum	35-40%	40%	38%	35%	27%	21%	24%	30%	33%	38%	35%	38%	40%	30.17
Individual Planning	5-10%	10%	8%	5%	0%	0%	1%	2%	4%	4%	5%	8%	10%	1.23
Responsive Services	30-40%	40%	35%	30%	15%	10%	10%	15%	20%	25%	20%	25%	30%	38.50
System Support	10-15%	15%	13%	10%	8%	4%	2%	4%	6%	8%	6%	8%	10%	22.63
Non-Guidance Activity	0	0	5%	10%	15%	20%	25%	30%	35%	40%	40%	35%	30%	22.82
K-6-Hawthorn Curriculum	35-40%	40%	38%	35%	27%	21%	24%	30%	33%	38%	35%	38%	40%	30.17
Individual Planning	5-10%	10%	8%	5%	0%	0%	1%	2%	4%	4%	5%	8%	10%	1.23
Responsive Services	30-40%	40%	35%	30%	15%	10%	10%	15%	20%	25%	20%	25%	30%	38.50
System Support	10-15%	15%	13%	10%	8%	4%	2%	4%	6%	8%	6%	8%	10%	22.63
Non-Guidance Activity	0	0	5%	10%	15%	20%	25%	30%	35%	40%	40%	35%	30%	22.82
K-6-Osage Beach Curriculum	35-40%	40%	38%	35%	27%	21%	24%	30%	33%	38%	35%	38%	40%	30.17
Individual Planning	5-10%	10%	8%	5%	0%	0%	1%	2%	4%	4%	5%	8%	10%	1.23
Responsive Services	30-40%	40%	35%	30%	15%	10%	10%	15%	20%	25%	20%	25%	30%	38.50
System Support	10-15%	15%	13%	10%	8%	4%	2%	4%	6%	8%	6%	8%	10%	22.63
Non-Guidance Activity	0	0	5%	10%	15%	20%	25%	30%	35%	40%	40%	35%	30%	22.82
K-6-Oak Ridge Curriculum	35-40%	40%	38%	35%	27%	21%	24%	30%	33%	38%	35%	38%	40%	30.17
Individual Planning	5-10%	10%	8%	5%	0%	0%	1%	2%	4%	4%	5%	8%	10%	1.23
Responsive Services	30-40%	40%	35%	30%	15%	10%	10%	15%	20%	25%	20%	25%	30%	38.50
System Support	10-15%	15%	13%	10%	8%	4%	2%	4%	6%	8%	6%	8%	10%	22.63
Non-Guidance Activity	0	0	5%	10%	15%	20%	25%	30%	35%	40%	40%	35%	30%	22.82
K-6-Oak Ridge Curriculum	35-40%	40%	38%	35%	27%	21%	24%	30%	33%	38%	35%	38%	40%	30.17
Individual Planning	5-10%	10%	8%	5%	0%	0%	1%	2%	4%	4%	5%	8%	10%	1.23
Responsive Services	30-40%	40%	35%	30%	15%	10%	10%	15%	20%	25%	20%	25%	30%	38.50
System Support	10-15%	15%	13%	10%	8%	4%	2%	4%	6%	8%	6%	8%	10%	22.63
Non-Guidance Activity	0	0	5%	10%	15%	20%	25%	30%	35%	40%	40%	35%	30%	22.82
7-8 Middle School Curriculum	25-35%	35%	30%	25%	17%	15%	17%	21%	25%	30%	25%	30%	35%	20.31
Individual Planning	5-10%	10%	8%	5%	0%	0%	1%	2%	4%	4%	5%	8%	10%	1.23
Responsive Services	30-40%	40%	35%	30%	15%	10%	10%	15%	20%	25%	20%	25%	30%	38.50
System Support	10-15%	15%	13%	10%	8%	4%	2%	4%	6%	8%	6%	8%	10%	22.63
Non-Guidance Activity	0	0	5%	10%	15%	20%	25%	30%	35%	40%	40%	35%	30%	22.82
9-12 High School Curriculum	15-25%	25%	20%	15%	13%	11%	9%	7%	5%	3%	2%	1%	1%	9.33
Individual Planning	5-10%	10%	8%	5%	0%	0%	1%	2%	4%	4%	5%	8%	10%	1.23
Responsive Services	30-40%	40%	35%	30%	15%	10%	10%	15%	20%	25%	20%	25%	30%	38.50
System Support	15-20%	20%	18%	15%	12%	9%	6%	3%	3%	3%	3%	3%	3%	16.17
Non-Guidance Activity	0	0	5%	10%	15%	20%	25%	30%	35%	40%	40%	35%	30%	10.50

District Guidance Department Scorecard-June 2017

Building 90-90	10	9	8	7	6	5	4	3	2	1	Raw Data
Attendance	100%	96%	93%	90%	87%	84%	81%	78%	75%	75%	92.61%
Dogwood				93.54%							89.84%
Hawthorn				90.60%							90.98%
Hurricane Deck					86.49%						85.91%
Osage Beach											89.91%
Oak Ridge				90.32%							87.28%
Middle School											83.97%
High School						84.28%					

Red Focus Areas: Curriculum, Individual Planning,	10	9	8	7	6	5	4	3	2	1	Raw Data
Attendance	100%	96%	93%	90%	87%	84%	81%	78%	75%	75%	92.61%
Dogwood				93.54%							89.84%
Hawthorn				90.60%							90.98%
Hurricane Deck					86.49%						85.91%
Osage Beach											89.91%
Oak Ridge				90.32%							87.28%
Middle School											83.97%
High School						84.28%					

*Continue to bring consistency of understanding on how to rate each guidance indicator.

(Attendance, Career Pathways, School Support Structures)

*Dr. Dill and the admin team will also conduct walk through observations to look for and support standards based curriculum instruction.

*Continue to bring consistency of understanding and terminology on what constitutes Non-Guidance Activities

*Dr. Dill will continue to work with building administrators to build consistency across the district and counselor duties as much as possible.

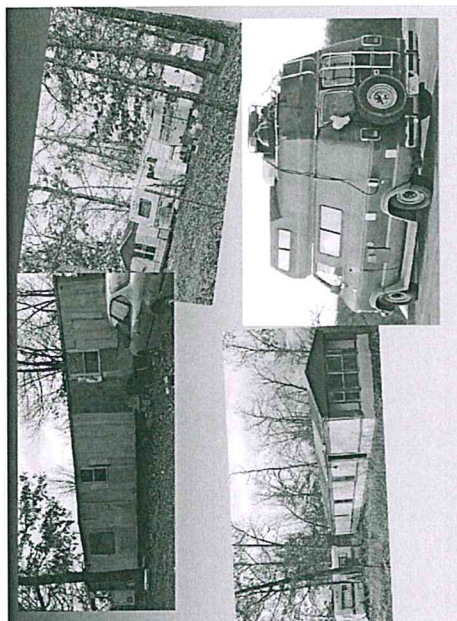
Camden R-III School District 2016-17 School Social Work Services

by: Rebecca R. Caulfield, LMSW, School Social Worker

It is a Great Day to be a



Some homes of students served:



One of the first directives my supervisor, Dr. Dill gave me at the beginning of 2015/16 school year was:

“Dogwood Elementary’s 90/90 is at **81%**. HELP GET THAT TO OR ABOVE **90%!**”

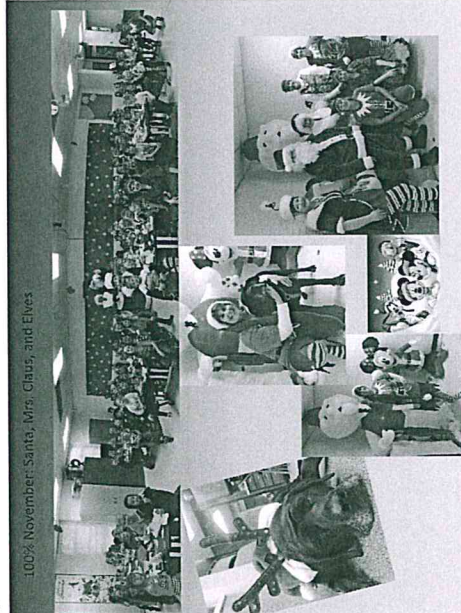
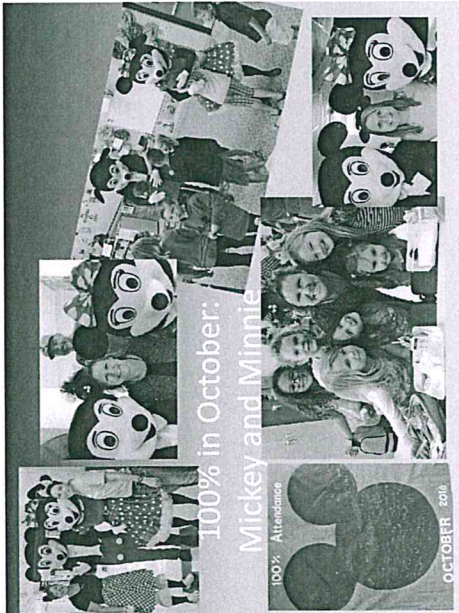
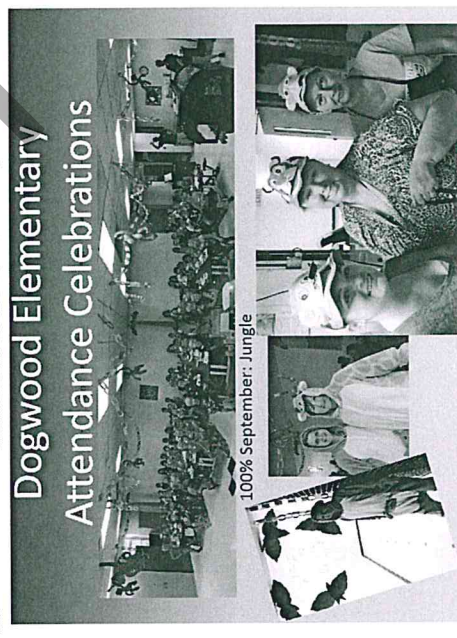
Dogwood Elementary 90/90:

2014/2015: 81.04%

2015/2016: 88.74%

2016/2017: 93.68%

Thanks DE Attd Action TEAM!! You ROCK!





6/2/2017

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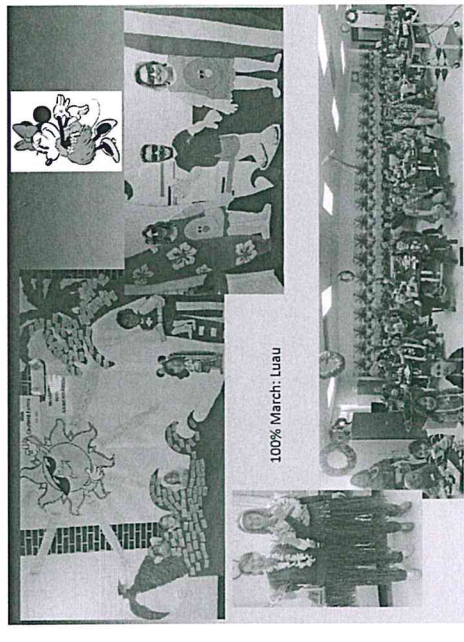
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6/2/2017

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6/2/2017

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6/2/2017

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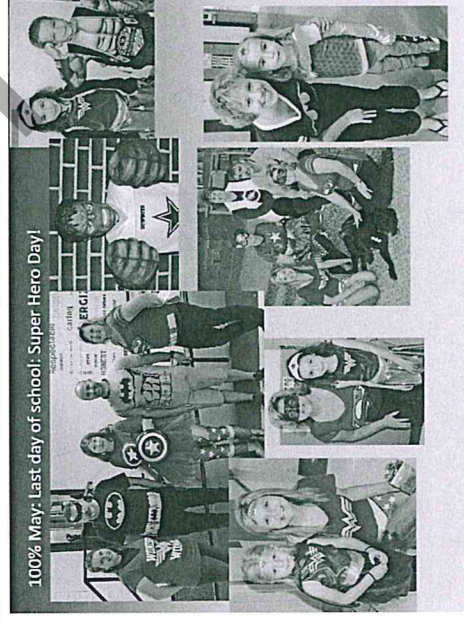
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6/2/2017

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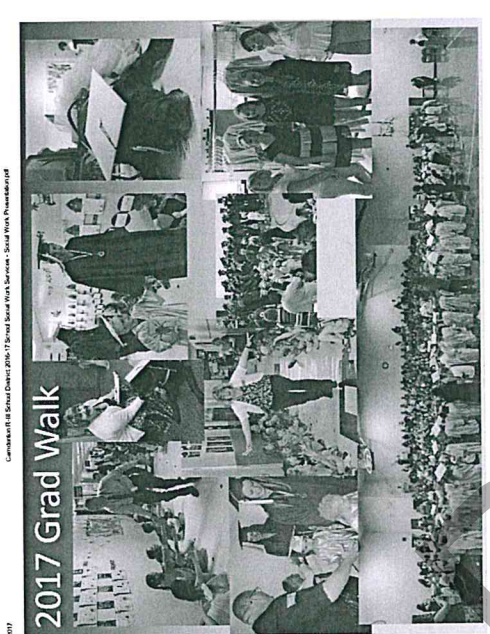
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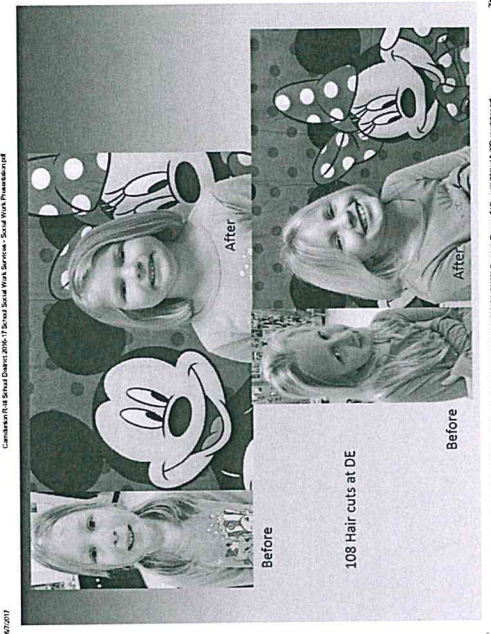
Camden R-11 School District 2016-17 Social Work Services - Social Work Presentation.pdf



Camden R-11 School District 2016-17 Social Work Services - Social Work Presentation.pdf

That is why: IN DOGWOOD ELEMENTARY
We Let It Go
 Because Hakuana Matata
 and the **DEAR NECESSITIES**
 Will always be our guide To Infinity and Beyond!
*All it takes is faith, trust, and
 a little bit of pixie dust*
WHILE WE JUST KEEP SWIMMING
and whistle while we work!
 And we know that
LIFE IS BETTER UNDER THE SEA
 Because in this school, we do
 Happily Ever After!
May The Force Be With You!

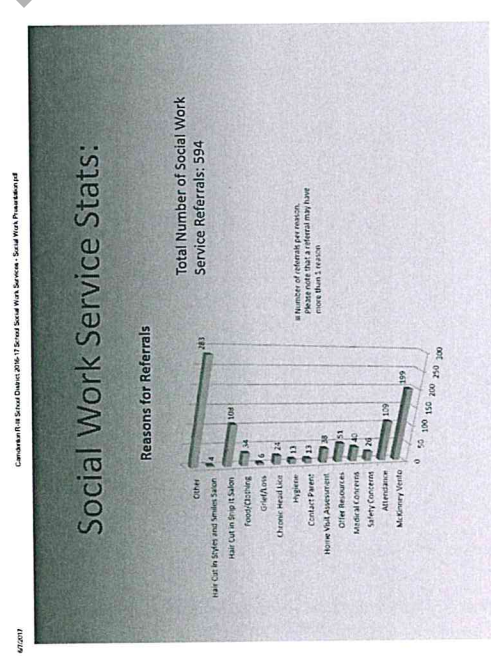
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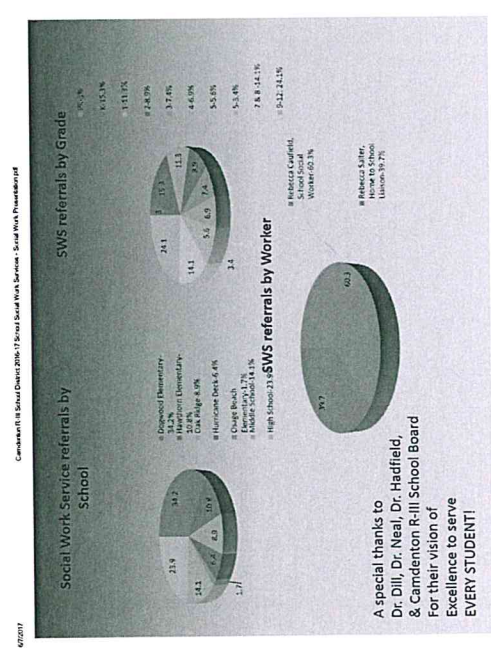
Camden R-11 School District 2016-17 Social Work Services - Social Work Presentation.pdf



Camden R-11 School District 2016-17 Social Work Services - Social Work Presentation.pdf

Dogwood Elementary
 is some of our student's
NEVERLAND.
 It is their escape from the hard
 reality that some of them face.
 The reality of hurt, hunger, &
 homelessness, abuse, &
 neglect.

Camden R-11 School District 2016-17 Social Work Services - Social Work Presentation.pdf



Camden R-11 School District 2016-17 Social Work Services - Social Work Presentation.pdf

CHS Athletics and Activities - Scorecard 2016-17

SCORING CRITERIA

Key Indicators	Measures	SCORING CRITERIA								Risk		
		Target	Stretch	Goal	ΔModerate	3	4	5	6			
Academic Achievement	1 GPA - Athletics	10	9	8	7	6	5	4	3	2	1	Raw Score
	2 GPA - Activities	3.3	3.2	3.1	3	2.9	2.8	2.7	2.6	2.5	<2.5	3.24 gpa
	3 GPA - Clubs	3.3	3.2	3.1	3	2.9	2.8	2.7	2.6	2.5	<2.5	3.24 gpa
	4 GPA - (Non-Participants)	3.3	3.2	3.1	3	2.9	2.8	2.7	2.6	2.5	<2.5	3.31 gpa
School Attendance	Athletics	95	94	93	91	90	89	88	87	86	<86	95.44%
	Activities	95	94	93	91	90	89	88	87	86	<86	95.40%
	Clubs	95	94	93	91	90	89	88	87	86	<86	95.56%
	Attendance (not in an AAC)	95	94	93	92	91	90	89	88	87	<87	90.95%
Discipline/ Citizenship	% 90/90 (all three groups)	91	90	89	88	87	86	85	84	83	<83	91.95%
	% 90/90 (Non-Participants)	91	90	89	88	87	86	85	84	83	<83	68.46%
	Number of Discipline Referrals for involved students (per student for the year)	0.1	0.2	0.3	0.4	0.5	0.6	0.7	0.8	0.9	1.0>	86/student
	Number of Discipline Referrals for uninvolved students (per student for the year)	0.1	0.2	0.3	0.4	0.5	0.6	0.7	0.8	0.9	1.0>	1.89/student
Student participation	MHSAA Negative Reports (unsportsmanlike)	0	2	4	6	8	10	12	14	16	18+	4
	Athletics (non-duplicated)	500	450	400	375	350	325	300	275	250	225	29.00%
	Activities (non-duplicated)	400	350	325	300	275	250	225	200	175	150	28.00%
	Clubs (non-duplicated)	700	650	600	575	550	525	500	475	450	425	34.90%
Compensation of Coaches. New coaching stipend schedule	Total Participation (non-duplicated)	100%	90%	85%	80%	75%	70%	65%	60%	55%	50%	65.00%
	Participation Rank in Conference (Athletics, boys and girls)	1	2	3	4	5	6	7	8	9	10	Data not completed at this time
	Employee retention	95	93	91	90	89	87	85	80	75	70	71 of 82 retained (same as last yr)
	Athletic Trainer on property for all home practices and contests	100%	95%	90%	85%	80%	79%	78%	77%	76%	75%	87.00%
Safe and Orderly Environment	All athletic coaches AED/CPR/First Aid Certified	100%	95%	90%	85%	80%	79%	78%	77%	76%	75%	100.00%
	All Coaches and Director complete MHSAA online rules review	100%	95%	90%	85%	80%	79%	78%	77%	76%	75%	100.00%
	All athletic coaches concussion certified	100%	95%	90%	85%	80%	79%	78%	77%	76%	75%	100.00%
	Diagnosed Concussions	0.0	1%	2%	3%	4%	5%	6%	7%	8%	9%	10 last year 2.6 %last year
RSDT - % positive	0.0	1%	2%	3%	4%	5%	6%	7%	8%	9%	17 total 4.5%	

Will be updated in Aug.

Key Indicators:		MEASURE		Target	Stretch	Goal	Moderate	Risk	Raw Score					
Academic	Annual GROWTH	% Students "on-track" to grow 1+ year - READING	I-Ready PM	100	95	85	73 (76)	69	68	67	66	65	64%	
		% Students "on-track" to grow 1+ year - MATH	I-Ready PM	100	95	85	73 (77)	69	68	67	66	65	64%	
	High Academic Achievement	% Students currently On/Above Grade-level READING I-Ready Diagnostic	Intervention Screener Report	80%	70%	65%	60%	55%	50%	45%	40%	35%	30%	
		Total Population	Diagn. Expert Report	80%	70%	65%	60%	55%	50%	45%	40%	35%	30%	
		F/R	Diagn. Expert Report	80%	70%	65%	60%	55%	50%	45%	40%	35%	30%	
		IEP	Diagn. Expert Report	45%	40%	35%	30%	25%	20%	15%	12%	9%	6%	
		ELL	Diagn. Expert Report	60%	55%	50%	45%	40%	35%	30%	25%	20%	10%	
		% Students currently On/Above Grade-level MATH I-Ready Diagnostic	Intervention Screener Report	80%	70%	65%	60%	55%	50%	45%	40%	35%	30%	
	Customer Focus - Stakeholder Engagement	Total Population	Diagn. Expert Report	80%	70%	65%	60%	55%	50%	45%	40%	35%	30%	
		F/R	Diagn. Expert Report	80%	70%	65%	60%	55%	50%	45%	40%	35%	30%	
IEP		Diagn. Expert Report	40%	35%	30%	25%	20%	15%	10%	7%	4%	1%		
ELL		Diagn. Expert Report	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%		
% of students individual learning goals		AdvEd Surv	100	99	98	97	96	95	94	93	92	91	< 92	
% high RELEVANCE		AdvEd Surv	99	96 (98)	93	90	87	84	81	78	75	72	72	
% high RIGOR		AdvEd Surv	99	96	93	90	87	84	81	78	75	72	72	
% high quality Teachers / Staff		AdvEd Surv	99	96	93	90	87	84	81	78	75	72	72	
90/90 standard		Pulse ADA	96	94	92	90	88	86	84	82	80	78	75	72
% parents involved in child's education		AdvEd Surv	99	96 (95)	93	90	87	84	81	78	75	72	72	
Employees	% parents saying child's needs being met	AdvEd Surv	99	96	93	90	87	84	81	78	75	72	72	
	% staff saying they are satisfied in their position	AdvEd Surv	99	96	93	90	87	84	81	78	75	72	72	
	Average monthly % - excluding job-related and PD	AdvEd Surv	99	98	97	96	94	93	92	91	90	89	89	
	% students saying high positive - RELATIONSHIPS	AdvEd Surv	99	96	93	90	87	84	81	78	75	72	72	
Supervision	% students feel safe	AdvEd Surv	99	96	93 (94)	90	87	84	81	78	75	72	72	
	% of students participating before / after school activities	AdvEd Surv	80	70	60	50	45 (46)	40	35	30	25	20	<20	

STATE All Students (grades K-4) Prof/Adv 74% READING
 HD ALL Students Prof/Adv 68.3% 16MAP
 STATE F/R Prof/Adv 46.4% 16MAP; HD F/R (42 Ss) Prof/Adv 64.2% 16MAP; HE F/R (298 Ss) Prof/Adv 51.3% 16MAP; OBE F/R (38 Ss) Prof/Adv 44.7% 16MAP;
 Diagnll - 45% on-level (134 of 298)
 Diagnll - 17% on-level (8 of 47)
 Diagnll - 33% on-level (2 of 6)

STATE All Students (grades k-4) Prof/Adv 62% MATH
 HD ALL Students Prof/Adv 38.1% 16MAP
 STATE F/R Prof/Adv 46.4%; HE F/R Prof/Adv 46.1%; 16MAP; OBE F/R (38 Ss) Prof/Adv 23.7% 16MAP; HD F/R (42 Ss) Prof/Adv 26.2% 16MAP
 Diagnll 35.4% (104 of 294)
 Diagnll 10.2% (5 of 59)
 Diagnll 16% (1 of 6)

182 of 182 students, pre-k-4th grade have individual learning goals that they track and are providing feedback on through the use of their Leadership Notebooks
 Q #1 and #2 AdvanceEd student survey
 Currently do not have a Q on student survey aligned to RIGOR
 Q#3 AdvanceEd student survey
 May 90.6 / 90
 95% consider themselves involved in child's education; Agree / Strongly Agree / Neutral; Also, 95% say HD provides opportunities for parents to be involved
 95% Strongly Agree ALL of my child's teachers meet learning needs by INDIVIDUALIZING instruction.
 No current staff survey data available at this time
 Q#6 96% agree, 3% neutral HD teachers care about students; 93% agree/neutral say students help each other even if they are not friends
 Q#5 AdvanceEd student survey 79% say yes; 15% neutral; 6% disagree

10/15/23

EXPLANATION: DISTRICT WELLNESS PROGRAM

MSBA has revised this policy to comply with federal regulations.

The U.S. Department of Agriculture (USDA), the federal agency that oversees the federal school nutrition program, recently passed new regulations implementing the Healthy, Hunger-Free Kids Act. These new regulations became effective on August 29, 2016. According to the regulations, school districts should be working toward compliance now and must fully comply with the new regulations by June 30, 2017. By the 2017-18 school year, school districts must complete the required triennial (at least once every three years) assessment.

One of the major changes required by the new rules is that school districts must have "standards for all foods and beverages provided, but not sold, to students during the school day...." Previously, the district only had to adhere to standards for foods sold to students on district property during the school day. Funds provided, but not sold, to students include foods used in celebrations or classroom parties and food used as a reward.

The regulations require the district to adopt standards, but it is up to the district to decide which standards to use. The team that created this policy in conjunction with MSBA chose to use the USDA Smart Snacks in School nutrition standards, but the district may adopt its own standards. See the District Wellness Program Resources included with this update for links to the Smart Snacks standards.

The following elements of this policy are required by law:

- The wellness committee, including the composition of the committee, except that a dietitian is not required.
- The program coordinators, although only one is required.
- An opportunity for participation by employees, Board members, students, parents/guardians and other members of the community.
- The adoption of nutrition standards for foods and beverages sold that are no less stringent than the USDA standards. This part of the policy is not a new requirement, and school districts should already be in compliance with this provision.
- The adoption of nutrition standards for foods and beverages provided, but not sold, to students.
- Goals for nutrition education.

- Goals for nutrition promotion.
- Goals for physical activity and education.
- Goals for "other school-based activities."
- Assessment provisions.
- Records maintenance.

This policy was created in cooperation with the Missouri Local Wellness Policy Team. The members of this team contributed many hours of work and invaluable expertise. Members were:

- Terry Atteberry, Healthy Schools Program Manager, Alliance for a Healthier Generation
- Marge Cole, State School Nurse Consultant, DHSS
- Keili Hopkins, Associate Executive Director, MSBA
- Clody DeHaven, Nutrition Specialist, University of Missouri Extension
- Emily DeWit, Project Coordinator, Children's Mercy Kansas City
- Alma Hopkins, Nutrition Specialist, DHSS
- Janice Rehak, Nutrition Specialist, MSBA
- Sarah LaPage, Nutrition Program Specialist, DESE
- Deborah Markenson, Consultant, Children's Mercy Kansas City
- Sharon Pohlman, Nutrition Program Specialist, DESE
- Janice Rehak, Coordinator, CTE Curriculum, DESE
- Robin Shook, Research Assistant Professor, Children's Mercy Kansas City
- Pat Simmons, Community Health and Wellness Bureau Chief, DHSS
- Denise Strehlow, Curriculum Development Manager, BIC School Outreach and Youth Development
- Shelly Sumnar, Weight Management Program Coordinator, Children's Mercy Kansas City
- Lisa Vanderburg, Board of Directors Member, MSBA
- Karen Weston, Coordinator, Food and Nutrition Services, DESE

MSBA recommends that copies of this document be posted in the following areas because the content is of particular importance to them. The list on this list may not match those used by the district. Please forward copies to the district equivalent of the site indicated.

Board Secretary	Business Office	X	Crosses/Stores
Facility Maintenance	Food Service	X	Guides
Human Resources	Principal	X	Library/Media Center
X Health Services	Counselor	X	Special Education
Transportation	X Public/Intracommunications	X	Technology

DISTRICT WELLNESS PROGRAM

The Board recognizes the relationship between student well-being and student achievement as well as the importance of a comprehensive district wellness program. Therefore, the district will provide developmentally appropriate and sequential nutrition and physical education as well as opportunities for physical activity. The wellness program will be implemented in a multidisciplinary fashion and will be evidence based.

Wellness Committee

The district will establish a wellness committee that consists of at least one parent, student, nurse or other school health professional, physical education teacher, school food service representative, Board member, school administrator, member of the public, and other community members as appropriate. The committee will meet a minimum of two times annually.

Committee meeting dates and agendas will be posted on the district's website in advance of each meeting and advertised in a manner designed to reach students, staff and members of the community. All wellness committee meeting agendas will include a public comment period in which students, staff and members of the community are encouraged to provide input on the district's wellness program. Meetings, records and votes of the wellness committee will adhere to the requirements of the Missouri Sunshine Law.

Wellness Program Coordinators

The Board designates the following individual(s) as wellness program coordinator(s) (Critical). Only employees of the district who are members of the wellness committee may serve as wellness program coordinators. Wellness coordinators, in consultation with the wellness committee, will be in charge of implementation and evaluation of this policy.

Wellness program coordinators are responsible for ensuring that each school in the district is in compliance with this policy.

The responsibilities of the wellness committee may include, but are not limited to, oversight of the following:

- Implementation of district nutrition and physical activity standards.
- Integration of nutrition and physical activity in the overall curriculum.
- Assurance that staff professional development includes nutrition and physical activity issues.

REFERENCE COPY

- Assurance that students receive nutrition education and promotion and engage in vigorous physical activity.
- Development of procedures that address nutrition education and promotion, physical education and physical activity.

Wellness committee members are responsible for ensuring that each school in the district is in compliance with this policy.

The wellness committee will be responsible for preparing a report that includes, but is not limited to, the following information:

- Monthly district menus and meal counts.
- Listing of all à la carte, vending and competitive foods sold by school food service.
- Listing of physical activity programs and opportunities for students throughout the school year.

Nutrition Guidelines

The nutrition guidelines outlined in this section do not apply to food or beverages brought from home by students for consumption solely by the student or food or beverages created or used by students as part of the district's instructional program.

It is the policy of the Camdenon R-III School District that all foods and beverages sold to students during the school day on any property under the jurisdiction of the district will meet the nutrition standards established by the U.S. Department of Agriculture (USDA) school meal and Smart Snacks in School (Smart Snacks) nutrition standards. These nutrition standards apply to all food and beverages sold to students, including those sold in vending machines, school stores and through district-sponsored fundraisers, unless an exemption applies. In addition, the Smart Snacks standards apply to all food and beverages provided, but not sold, to students outside the reimbursable school meals program during the school day. For the purposes of this policy, the school day is the time period from the midnight before to 30 minutes after the official school day.

Nutrition and Physical Activity Promotion and Nutrition and Physical Education

The district will disseminate nutrition messages and other nutrition-related materials received from the USDA to students, staff and the community through a variety of media and methods. The wellness program coordinator(s), in consultation with the wellness committee, will develop procedures that address nutrition education and promotion.

REFERENCE COPY

Student Education

The district will provide nutrition education, physical education and opportunities for physical activity aligned with the Show-Me-Standards and Missouri Frameworks for Curriculum Development Learning Standards and Grade-Level Expectations (GLEs) in Health and Physical Education in all grades. K-12 instructional staff will be encouraged to integrate nutritional themes into daily lessons when appropriate. The health benefits of good nutrition should be emphasized. Lessons will focus on skills and positive aspects of healthy eating. The district nutrition policy reinforces nutrition education to help students practice these themes in a supportive school environment.

Parent Education

Nutrition education may be provided in the form of handouts, postings on the district website, articles and information provided in district or school newsletters, presentations that focus on nutritional value and healthy lifestyles, and through any other appropriate means available for reaching parents.

Staff Education

Nutrition and physical activity education opportunities will be provided to all schools staff at the elementary, middle and high school levels. These educational opportunities may include, but are not limited to, the distribution of educational and informational materials and the arrangement of presentations and workshops that focus on nutritional and healthy lifestyles, health assessments, fitness activities and other appropriate nutrition and physical activity-related topics.

Physical Activity Goals

The district will provide physical activity and physical education opportunities that provide students with the knowledge and skills to lead a physically active lifestyle by implementing the following strategies:

- Making physical education classes and physical activity opportunities available to all students.
- Offering physical activity opportunities daily before school, during school (recess) or after school.
- Following recommendations of the National Association for Sport and Physical Education (NASPE) that school leaders of physical activity and physical education guide students

REFERENCE COPY

through a process that will enable them to achieve and maintain a high level of personal fitness through the following:

- Exposing students to a wide variety of physical activities.
- Teaching physical skills to help maintain a lifetime of health and fitness.
- Encouraging self-monitoring so students can see how active they are and set their own goals.
- Individualizing the intensity of activities.
- Focusing feedback on the process of doing your best rather than on the product.
- Being active role models.
- Introducing developmentally appropriate components of a health-related assessment to the students at an early age to prepare them for future assessments.
- Making physical education classes sequential, building from year to year, and including content on movement, personal fitness, and personal and social responsibility. Students should be able to demonstrate competency through application of knowledge, skill and practice.

Evaluation/Assessment

The wellness committee will assess the local wellness program annually with education curricula and materials pertaining to wellness for accuracy, completeness, balance and consistency with the state and district's education goals and standards. The assessment will measure the district's level of compliance with implementing the local wellness program, including compliance levels in each of the district's schools; the extent to which the district's policy compares to model wellness policies; and a description of the progress made in attaining the goals of the program. The wellness program coordinator(s) will report the results of assessments to the Board periodically regarding the creation and implementation of the wellness program and make recommendations for modifications to this policy as appropriate. The report and the results of each assessment will be made available to the public on the district's website and by other appropriate means. The wellness program coordinator(s) will make recommendations for modifications to the wellness policy in accordance with these assessments, and the Board will revise the wellness policy as it deems necessary based on these recommendations. Administrative procedures will be revised accordingly.

Records

REFERENCE COPY

The wellness program coordinator(s) will maintain records necessary to document compliance with law, including a copy of the policy; documentation of community involvement, including sign-in sheets or other documentation of the names of those who provided input to the committee; documentation of triennial assessments; and documentation that assessment findings were shared with the public.

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Adopted: 09/11/2006

Revised: 06/11/2012; 09/15/2014;

- DF, Purchasing
- EF, Food Service Management
- FB, Free and Reduced-Price Food Service
- GCL, Professional Staff Development Opportunities
- GDL, Support Staff Development Opportunities
- IGALA, Teaching about Drugs, Alcohol and Tobacco
- IGBC, Parent/Family Involvement in Instructional and Other Programs
- IGP, Student Fundraising
- JHCT, Student Allergy Prevention and Response
- KL, Public Solicitations/Advertising in District Facilities

Legal Refs: §§ 167.720, 610.010 - 030, RSMo. The Richard B. Russell National School Lunch Act, 42 U.S.C. §§ 1751 - 1760 National School Lunch Program, 7 C.F.R. Part 210

Camdenon R-III School District, Camdenon, Missouri

Camdenton R-III

Guest

Policies

Home Policies Listing I. Instruction Policy - IGBB
Camdenton R-III

SHARE

Policy PROGRAMS FOR GIFTED STUDENTS

Descriptor Code: IGBB

PRINT

The Camdenton R-III School Board supports programming for students who are gifted. Section 162.675, RSMo, defines gifted children as "those children who exhibit precocious development of mental capacity and learning potential as determined by competent professional evaluation to the extent that continued educational growth and stimulation could best be served by an academic environment beyond that offered through a standard grade level curriculum." The Camdenton R-III School's gifted program is a state-approved program with an academic focus. The program will serve all students who meet the eligibility criteria.

The ~~Director~~ ^{Coordinator} of Gifted Education will coordinate the referral process, notify parents about eligibility for the program, permission to test, and inform the parents that the student did or did not qualify for the program. Parents must give written permission for the student to participate in the program. The Camdenton R-III Gifted Education Program utilizes only instructional models approved by the Department of Elementary and Secondary Education (DESE).

The curriculum in the program for students who are gifted involves using differentiated educational instruction. Components of the curriculum include using creative problem solving, divergent thinking, inquiry training, research skills, creative thinking strategies, student-directed learning experiences, group interacting skills, and understanding self and others.

* * * * *

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Camdenton R-III

Original Adopted Date: 8/8/1994
Last Revised: 1/12/2004

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For Office Use Only: [0]

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State Reference	Description
§160.1990, RSMo.	State Statute
§160.2000, RSMo.	State Statute
§161.031, RSMo.	State Statute
§162.720, RSMo.	State Statute
5 C.S.R.20-100.110	State Regulation

Camdenton R-III

Guest

Policies

Home Policies Listing I. Instruction Policy - IKEB
Camdenton R-III

SHARE

Policy ACCELERATION

Descriptor Code: IKEB

PRINT

The Camdenton R-III School District is committed to the continuous development of students enrolled in the district's schools. The Board believes it is necessary for the instructional staff to encourage, support and assist each student to achieve at a level that is commensurate with his/her cognitive ability. Equal access to education is defined as providing instruction at a depth and pace that is equal to the student's cognitive ability.

There are many accepted educational strategies that address depth and pacing of instruction. Participation in acceleration often is based on individual identified needs and is designed on a case-by-case basis. In arriving at a decision to utilize acceleration for a student, the combined views of the student, parents, classroom teacher(s), gifted education teacher(s), building principal, counselor, and ~~Director~~ ^{Coordinator} of Gifted Education are taken into consideration. All student assessment data will be important factors in a decision. In each instance, the best interest of the student predominates. Acceleration strategies will include, but are not limited to, the following:

Capstone Program

This is the district's state-assisted program for the gifted. Students may participate in the K-12 program by meeting the state and local qualification criteria.

Differentiated Instruction

This is an instructional approach that allows the teacher to present one (1) concept to the entire class, but meets the individual intellectual needs of each child by providing individual or small group assignments that match the student's ability.

Individually Paced Instruction

Materials are presented that will allow the student to proceed at a self-selected pace.

Curriculum Compacting

The student is given reduced amounts of introductory activities, drill and review. The time saved may be used to move faster through the curriculum.

Grade Acceleration

The student is placed one (1) grade level ahead of the current grade placement. The criteria and procedures included in this policy must be followed when considering grade acceleration.

Dual Enrollment Programs

The student is enrolled in district-approved college course work that allows the student to earn high school and college credit at the same time.

Elective Courses

The student may select a variety of upper level courses for the purpose of meeting his/her educational needs and interests.

Subject Matter Acceleration

A student (K-12) is placed in a higher grade/subject level for a portion of a day without being permanently assigned to a higher grade level. The building administrator and/or the ~~Director~~ ^{Coordinator} must approve subject matter acceleration placements.

Advanced Placement Courses

This is a nationally developed program that allows students to pursue college level studies. Upon completion of the course, the student may take the AP examination. If the participating college or university ranks the student's score high enough, college credit will be awarded.

* * * * *

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

On / Above Grade Level

	Reading			Math		
	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
District	52%	42%	42%	49%	45%	39%
K	68%	71%	64%	71%	73%	70%
1	55%	81%	59%	47%	69%	60%
2	50%	54%	55%	43%	53%	51%
3	52%	50%	41%	46%	60%	46%
4	40%	36%	34%	45%	49%	41%
5	na	33%	30%	na	36%	32%
6	na	37%	36%	na	25%	20%
7	na	na	30%	na	na	18%
8	na	na	28%	na	na	20%

I-Ready End of Year Update

June 2017



Reading Grade Levels Students Are On	Actual Grade Level and Number of Students Tested									
	K	1	2	3	4	5	6	7	8	
	286	305	293	319	332	329	309	311	311	
PK	106	60	0	0	10	6	0	0	0	
K	170	68	9	10	18	8	1	1	2	
1	9	154	126	22	16	10	5	4	5	
2	1	12	122	162	179	51	8	7	4	
3	0	9	36	115	92	160	28	25	16	
4	0	2	0	7	6	64	52	36	28	
5	0	0	0	1	7	12	105	40	27	
6	0	0	0	2	4	11	80	105	18	
7	0	0	0	0	0	7	18	71	117	
8	0	0	0	0	0	0	9	11	66	
9	0	0	0	0	0	0	3	8	10	
10	0	0	0	0	0	0	0	3	6	

Math Grade Levels Students Are On	Actual Grade Level and Number of Students Tested									
	K	1	2	3	4	5	6	7	8	
	286	305	293	319	331	329	309	311	311	
PK	90	1	0	0	0	0	0	0	0	
K	196	127	10	2	10	6	3	3	1	
1	0	173	137	17	5	4	1	3	5	
2	0	3	145	162	25	11	24	10	5	
3	0	1	1	137	159	27	19	13	4	
4	0	0	0	1	130	184	25	11	16	
5	0	0	0	0	2	94	178	36	23	
6	0	0	0	0	0	3	58	181	36	
7	0	0	0	0	0	0	0	49	162	
8	0	0	0	0	0	0	0	5	59	
9	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	

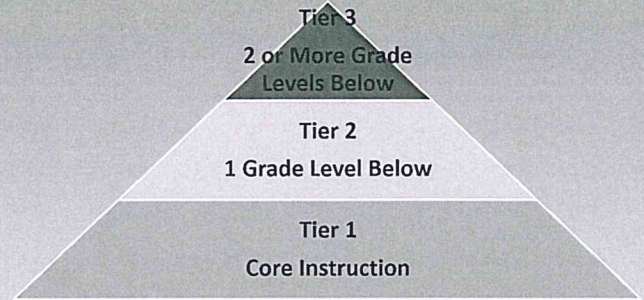
One Year's Growth

	Reading			Math		
	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
District	55%	49%	59%	44%	51%	61%
K	58%	59%	71%	36%	53%	64%
1	55%	84%	75%	37%	66%	74%
2	43%	53%	68%	39%	62%	73%
3	57%	42%	60%	56%	57%	70%
4	61%	53%	67%	50%	54%	71%
5	na	48%	56%	na	35%	41%
6	na	36%	51%	na	40%	51%
7	na	na	41%	na	na	56%
8	na	na	39%	na	na	48%

Moving Forward 2017-18

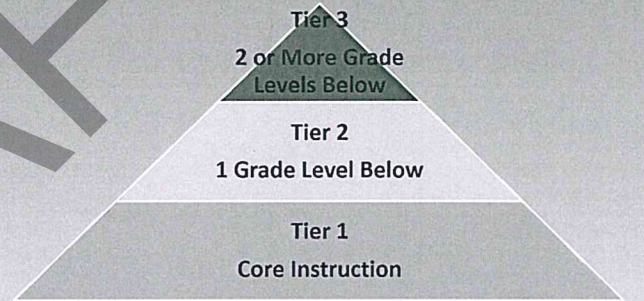
- *Use "End of Year" Summative Data throughout the Reporting Year
- *Continue Data Driven Discussions and Collaborations with Teachers and Students

2017 Reading K-8



	Diagnostic #1	Diagnostic #4
Tier 3	24.66%	13%
Tier 2	60.83%	45%
Tier 1	14.5%	42%

2017 Math K-8



	Diagnostic #1	Diagnostic #
Tier 3	25.5%	10%
Tier 2	68.66%	51%
Tier 1	5.83%	39%

2016-17

- *10% increase in Growth in Reading and Math
- *Consistent Data Reporting
- *K-8 Increased Usage- Personalized Instructional Practice
- *K-8 Increased Usage-Diagnostic Assessments

Goals for the Camdenton R-III Board of Education

Draft June 2017

- I. The Board will annually review parameters for a strategic scorecard.
- II. To improve out-bound communication and two-way communication the board will:
 - A. All board members will attain advanced board member certification by the end of the third year of their current term
 - B. ~~Develop and distribute a semi-annual Board Newsletter~~
 - C. Board member attendance in a minimum of two (2) events in each school, per year.
- III. The Board is supportive of a technology rich learning environment for students and staff. The Board will support this environment by budgeting ~~12-~~ up to 15% of the capital projects budget for technological improvements in the District.
- IV. The Camdenton R-III Board of Education will annually review the following progress indicators in order to make an informed decision regarding staff compensation. Items to review include:
 - A. Maintaining at least a 25 percent fund balance in the General and Special Revenue Funds
 - B. ~~Obtain and maintain a ranking within the top two districts in the Ozark Conference in relation to compensation~~
 - C. Become one of the top ten percent of the districts in the State of Missouri in relation to salary
 - D. The board will establish a valid academic performance measurement.
- V. Board action will be directly aligned with District goals and Board goals will be reviewed annually.
- VI. The Board will perform annual self-evaluations and also will survey the staff regarding the performance of the Board at the end of January.

Strategic Plan Dashboard

SCORING CRITERIA													
Key Indicators	Target	Stretch			Goal			Moderate			Risk		
		9	8	7	6	5	4	3	2	1	Raw Score	Baseline	
APR Top 10%	10	6	8	10	20	30	40	50	60	70	22.78	28.8	
On Grade Level i-Ready Reading	100	95	90	80	70	60	50	45	40	35	42	42	
On Grade Level i-Ready Math	100	95	90	80	70	60	50	45	40	35	39	45	
One-Year Growth i-Ready Reading	100	95	90	80	70	60	50	45	40	35	59	49	
One-Year Growth i-Ready Math	100	95	90	80	70	60	50	45	40	35	61	51	
% of Parents Involved in Education	95	90	85	80	75	70	65	60	55	<55	98	70	

IMPLEMENTATION STATUS	
Strong Progress/Completion	Idle/Regress
<p>COLLEGE & CAREER</p> <p>Stem Offerings</p> <p>Course Equivalency</p> <p>Skills for Life</p> <p>Safety Assessment</p> <p>ECSE</p>	<p>Progressing</p> <p>Progressing</p> <p>Progressing</p> <p>Progressing</p> <p>Progressing</p> <p>Progressing</p>
<p>STAKEHOLDER ENGAGEMENT</p> <p>Financial Information</p>	<p>Progressing</p>

		SCORING CRITERIA																	
		Target	Stretch			Goal	Moderate				Risk								
Key Indicators	Measures	10	9	8	7	6	5	4	3	2	1	Raw Score	QTR 4 2016	2014 Tstng	2015 Tstng	2016 Tstng			
COLLEGE & CAREER-READY	Achievement Gap	1	*All Amer, Hispanic free/reduced % prof (MAP)	74	71	68	65	62	59	56	53	50	<50 (45.9)	1	48.5	51.45	48.5	45.9	
	High Student Achievement	2	MAP % proficient CA	80	75	73	70	67	64 (64.3)	61	58	55	<55 (48.1)	5	60.02	57.1	60.02	64.3	
		3	MAP % proficient MA	80	75	73	70	67	64	61	58	55	<55 (48.1)	1	45.5	55.6	45.5	48.1	
		4	MAP % proficient SC	80	75	73	70	67	64	61	58	55	<55 (48.1)	2	63.1	64.1	63.1	57	
		5	MAP % proficient Soc. St	80	75	73	70	67 (69.6)	64	61	58	55	<55 (48.1)	6	New Indicator			69.6	
		6	Average GPA	3.3	3.2	3.1	3	2.9	2.8	58	2.6	2.5	<2.5	6	2.9				
		7	On Grade Level i-Ready Reading	100	95	90	80	70	60	50	45	40 (42)	<40	2	42%				32.3
		8	On Grade Level i-Ready Math	100	95	90	80	70	60	50	45	40 (39)	<40	4	45%				21.23
		9	One-Year Growth i-Ready Reading	100	95	90	80	70	60	50 (59)	45	40	<40	5	49.00%				
		10	One-Year Growth i-Ready Math	100	95	90	80	70	60 (61)	50	45	40	<40	2	51.00%				
		11	APR Top 10%	5	6	8	10	20	30 (22.78)	40	50	60	<60	5	28.8				
Interesting/ Engaging Instruction	12	*% of students saying teachers make learning interesting	95	90 (92)	85	80	75	70	65	60	55	<55	5	70					
	13	Students' perception of relevance	95	90 (93)	85	80	75	70	65	60	55	<55	5	70					
Preparation for College/Career	14	% on track to graduate	100	98	96	94	92	90	88	86	84	<84	6	92					
	15	% Jr/Sr in dual credit, AP, IB or PLTW	85	60	55	50	45 (48)	40	35	30	25	<25	4	35					
	16	Graduates attending college/voc/military or job placement	96	95	94	93	92	91	90	89	88	<88	8	94					
Focus on Individual Student Needs	17	*% of students w/learning goals	100	95	90	85	80	75	70	65	60	<60	5	75					

FACILITIES	Student Satisfaction	18	*% students saying needs are met	95	90 (93)	85	80	75	70	65	60	55	<55	8	85			
		19	*Attendance rate (%) - 50/60 standard	91	90	89	88	87	86	85	84	83	<83	8	85			
	Quality Teachers	20	% students saying teachers are good	95	94	93	92	91	90	89	88	87	<87	8	93			
		Employee Satisfaction	21	Employee retention	93	92	91	90	89	88	87	86	85	<85	9	93		
	22		Employee satisfaction	4.6	4.4	4.2	4.0	3.8	3.6	3.4	3.2	3.0	<3.0	7	4			
	23		Teacher attendance	96.5	96	95.5	95	94.5	94	93.5	93	92.5	<92.5	8	95%			
	Teacher Compensation	24	Top 10% in State	5	6	8	10 (9.17)	15	20	25	30	35	<35	7				
	Extracurricular Involvement	25	% of students participating	95	91	88	85	80	75	70	65	60	<60	3	65%			
	Respectful/ Caring Environment	26	Survey of students	99	96	93	90	87	84	81	79	76	<76 (74)	1	76			
	Satisfaction with Food	27	*Average daily participation rate	83	77	72 (75.4)	68	64	63	62	61	60	<60	8	75.6			
Safe and Orderly Environment	28	*% students saying I feel safe	99	96	93	90 (92)	87	84	81	79	76	<76	4	76				
STAKEHOLDER ENGAGEMENT	Technology Expenditures	29	% of capital project expenditures	15	14	13	12	11	10	9	8	7	<7	10	New Indicator			
	Financial Responsibility and Integrity	30	Patron Insight Survey - Value for tax dollars spent	5.0	4.8	4.6	4.4	4.2	4.0	3.8	3.6	3.4	<3.4	8	4.6			
	Parent Satisfaction	31	% saying child's needs are met	95	90	85 (87)	80	75	70	65	60	55	<55	7	80			
	Parental Involvement	32	% parents involved in child's education	95 (98)	90	85	80	75	70	65	60	55	<55	5	70			
Trended Budget	33	Trended Budget %	97	98	99 (99.34)	100	101	102	103	104	105	>105	8	97.85				
TOTAL SCORE																		

Updated 6-08-17